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1986

# WOLFEBORO NEW HAMPSHIRE

Annual Reports of the Town Officers  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1986

Inventory for the year 1925													
Persons Names	Roll	Orchard Lands	Mowing & Village	Pasture Lands	2 Head Horses	Off Horses	(Do. 4 Horses)	(Do. 3 Horses)	(Do. 2 Horses)	Premium Head Brunters	(Do. 4 Horses)	Cows	
Benezzer Allen	1	$\frac{1}{8}$	2 $\frac{1}{2}$	2 $\frac{1}{2}$								2	
John Bennett	1		$\frac{1}{2}$									3	
Wesley Brown	1		4	4					4		2	3	
Stephen Bush	1		3	3						4	2		
Paul Brown	1		2	3				1			1	5	
Wesley Brown	1		3	2					4		1	1	
Emerson Brown	1												
Jon <sup>ce</sup> Chase											1		
John Clough	1												1
Joseph Colman	1		3	2							2		
Stephen Connor	1		3	1					2		2		
James Cotton Jr	1												
Budley Chamberlain	1	$\frac{1}{2}$	7	10	1					2	4	2	
Wid <sup>ow</sup> Mary Cotton		$\frac{1}{2}$	3	2							2	1	
James Cotton	1		1						9		1		





# ANNUAL REPORT TOWN OF WOLFEBORO NEW HAMPSHIRE

Population	4,329
Total Taxable Valuation, 1986	\$211,426,753
Tax Rate	\$20.60 per \$1,000.00

GOVERNOR  
John H. Sununu

UNITED STATES SENATORS	
Hon. Warren Rudman	Hon. Gordon J. Humphrey

REPRESENTATIVE IN CONGRESS  
Robert C. Smith



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# Minutes, Annual Town Meeting Wolfeboro, New Hampshire March 11, 1986

Brewster Memorial Town Hall  
Kingswood Regional High School

10:00 A.M.  
7:00 P.M.

Pursuant to the foregoing warrant, the Town Meeting was called to order at 10:00 A.M., by the Moderator, Robert C. Varney.

After reading Article 1, 2, 21 and Amendment 1 of Article 23, a motion was made by Thomas A. O'Dowd, seconded by Dennis E. Bean, to refrain from reading Article 23 in its entirety, providing it is read in substance. A motion was made by Thomas A. O'Dowd, seconded by Dennis E. Bean, to refrain from reading the entire Warrant until the 7:00 P.M. meeting at Kingswood Regional High School.

Voting commenced at 10:07 A.M., to continue until 6:00 P.M.

The meeting was called to order at 7:00 P.M., at the Kingswood Regional High School by Moderator Robert C. Varney, at which time he introduced the members of the Budget Committee, Town Manager, Board of Selectmen, Town Clerk, Fire Chief Foss, Police Chief Stevens, Codes Enforcement Officer and himself. He then explained the rules of order that would be followed during this Town Meeting. He announced that Articles 21 and 23 were voted on during the day by written ballot and the Articles 3 through 21, and Article 22 would be voted on at this meeting.

The following action was taken on the various Articles contained in the 1985 Warrant:

Article 8 was acted upon first as determined by the voters at the meeting.

**Article 8.** To see if the Town will vote to raise and appropriate the sum of \$500,000.00 for the purpose of Design and Construction of additional final clarifier capacity and plant modifications at the Sewage Treatment Facility. Said money to be raised by issuance of Bonds or Notes and to be paid for from revenue of the Water and Sewer Departments. (Submitted by the Board of Selectmen) (Recommended by the Budget Committee) (To be voted on by written ballot). On the motion of Mr. Erickson, seconded by Mr. Zulauf, it was moved to consider the voting of Article 8 before moving to Article 3 of the Warrant. The Moderator read the Article and asked for any discussion from the voters. Mr. Nelson Thibault, a representative from Hoyle & Tanner, was available in the audience and explained the need for the clarifier as the two existing ones are undersized and could cause some problems in meeting the discharge requirements for the State. A lengthy discussion followed with a number of voters asking questions regarding the need for the expenditure. The Moderator asked for further discussion and there being none announced that the voting would commence at 7:30 P.M., on Article 8 and would remain open for one hour until 8:30 P.M.

**Article 3.** To see if the survey of Beech Pond, which is to be conducted by the Conservation Commission, should be paid for from Conservation Commission's invested funds. The amount of the survey would be \$1,500.00. (Submitted by the Budget Committee) (Recommended by the Budget Committee) Motion was made by Gordon Reade, seconded by Dennis Bean to adopt Article 3 as read. There being no discussion, the Moderator called for a voice vote with the voice vote being in the affirmative and the Article was declared passed by the Moderator.

**Article 4.** To see if the Town will vote to rescind the action taken on Article 7, as amended, at the March, 1984 Town Meeting to spend \$12,000.00 for a mezzanine at the Libby Museum and appropriate said funds for the renovation of the Town Hall. (Submitted by the Board of Selectmen) (Recommended by the Budget Committee) Motion was made by H.E. Erickson, seconded by George Elkins to move the Article. The Moderator read the Article and asked for a voice vote. Voice vote was in the affirmative and the Moderator declared the Article passed as read.

**Article 5.** To see if the Town will raise and appropriate the sum of \$4,100.00 for the purpose of a computer for the Wolfeboro Police Department. (Submitted by the Budget Committee) (Recommended by the Budget Committee). Motion was made to accept Article 5 as read on the motion of Stanley E. Stevens, seconded by Gordon A. Reade. At this time, Chief Stevens explained the need for purchasing the computer for the Police Department. The Moderator asked for discussion on the Article, there being none a voice vote was taken with the voice vote being in the affirmative. The Moderator declared the Article adopted as read.

**Article 6.** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed in a Capital Reserve Fund for the purpose of building surplus monies for the future purchase of a fire truck. The fund is to be invested and all interest earned will remain with the fund. The Board of Selectmen shall administer the fund, and any expenditures from the fund shall be authorized by Town Meeting Vote. (Submitted by the Board of Selectmen) (Recommended by the Budget Committee) A motion to move the Article was made by Allan E. Bailey, Jr., seconded by George Elkins. Edward W. Zulauf made the motion to amend Article 6, seconded by H.E. Erickson with the Article to read: "To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed in a capital Reserve Fund for the purpose of building surplus monies for the future purchase of a fire truck. The fund is to be invested and all interest earned will remain with the fund. The Trustee of Trust Funds will administer the fund, as outlined in RSA 35:10 and any expenditures from the fund shall be authorized by Town Meeting Vote. The Moderator asked for discussion on the Amendment, at which time Edward Roundy made the motion, seconded by James Hill, to include in the Amended Article the following: "and funds raised pursuant to Article 3 of the March 1985 Town Meeting, is to be invested and all interest, etc. The Moderator read the Article, as Amended, which will read: "To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed in a Capital Reserve Fund for the purpose of building surplus monies for the future purchase of a fire truck. The Fund, and funds raised pursuant to Article 3 of the March 1985 Town Meeting, is to be invested and all interest



earned will remain with the fund. The Trustee of Trust Funds will administer the fund, as outlined in RSA 35:10 and any expenditures from the fund shall be authorized by Town Meeting Vote." There being no further discussion on the Amended Article, the Moderator declared Article 6 adopted as Amended.

**Article 7.** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed in a Capital Reserve Fund for the purpose of building surplus monies for the future purchase of a Rescue Department vehicle. The fund is to be invested and all interest earned will remain with the fund. The Board of Selectmen shall administer the fund and any expenditures from the fund shall be authorized by Town Meeting Vote. (Submitted by the Board of Selectmen) (Recommended by the Budget Committee) A motion was made to move the Article by H.E. Erickson, seconded by John Rico. Edward W. Zulauf made the motion to Amend Article 7, seconded by James W. Hill with the Article to read: "To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed in a Capital Reserve Fund for the purpose of building surplus monies for the future purchase of a Rescue Department vehicle. The fund is to be invested and all interest earned will remain with the fund. The Trustee of Trust Funds will administer the fund, as outlined in RSA 35:10 and any expenditures from the fund shall be authorized by Town Meeting Vote." Discussion followed on the Amendment. James W. Hill made the motion, seconded by Stanley E. Stevens to add the wording, "and funds raised pursuant to Article 4 of the 1985 Town Meeting, etc." Randolph Dales made the motion to add the wording after future purchase "or renovation of a Rescue Department Vehicle, etc." Discussion followed. A motion was made by Stanley E. Stevens, seconded by James W. Hill to accept the Amended Article as one and to read: "To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed in a Capital Reserve Fund for the purpose of building surplus monies for the future purchase or renovation of a Rescue Department vehicle. The fund, and funds raised pursuant to Article 4 of the 1985 Town Meeting, is to be invested and all interest earned will remain with the fund. The Trustee of Trust Funds will administer the fund, as outlined in RSA 35:10 and any expenditures from the fund shall be authorized by Town Meeting Vote. The Moderator asked for discussion on the Amended Article. There being no discussion asked for a voice vote. Voice vote was in the affirmative and the Moderator declared the Article adopted as Amended.

**Article 8.** To see if the Town will vote to raise and appropriate the sum of \$500,000.00 for the purpose of Design and Construction of additional final clarifier capacity and plant modifications at the Sewage Treatment Facility. Said money to be raised by issuance of Bonds or Notes and to be paid for from revenue of the Water and Sewer Departments. (Submitted by the Board of Selectmen) (Recommended by the Budget Committee) (To be voted on by written ballot). This Article was acted upon first at this meeting as determined by the voters. The outcome of the written ballot voting was 224 Yes and 41 No. The polls were closed at 8:30 P.M., and the Moderator declared Article 8 adopted.

**Article 9.** To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund, established under the provisions of the State and



Local Act of 1972, in the amount of \$16,000.00 for the purchase of the following list:

1. Office Equipment - Town Hall	\$3,500.00
2. Parks & Recreation Department Pick-up Truck	7,500.00
3. Recorder and equipment for the Fire Department	5,000.00
	<hr/>
	\$16,000.00

(Submitted by the Board of Selectmen) (Recommended by the Budget Committee)

On the motion of John Rico, seconded by H.E. Erickson, it was moved to accept the Article as read. There being no discussion, the Moderator asked for a voice vote. Voice vote was in the affirmative and the Moderator declared the Article adopted as read.

**Article 10.** To see if the Town will establish a Contingency Fund of \$5,000.00 to meet the costs of expenses not anticipated that may arise during the year. A detailed report of all expenditures from the Contingency Fund shall be made by the Selectmen and published with the Town Report. (Submitted by the Board of Selectmen) (Recommended by the Budget Committee) A motion to accept the Article as read was made by H.E. Erickson, seconded by George Elkins. The Moderator asked for discussion. There being no discussion he then asked for a voice vote. Voice vote was in the affirmative and the Moderator declared the Article adopted as read.

**Article 11.** To see if the Town will raise and appropriate the sum of \$1,500.00 to assist the Carroll County Family Planning and Pre-Natal Program (Family Health Center). (Presented by Petition) (Not recommended by the Budget Committee) A motion to accept the Article as read was made by Shirley Ganem, seconded by Edward W. Zulauf. Discussion followed. Selectman Ganem spoke for the Article and urged the voters to approve the appropriation for this worthwhile organization. After further discussion the Moderator asked for a voice vote on the Article as read. Voice vote was in the affirmative and the Moderator declared the Article adopted as read.

**Article 12.** To see if the Town will vote to raise and appropriate a sum of money not to exceed \$23,000.00 for the purpose of conducting a Hydrogeologic Study of the Town's Beech Pond Road landfill site, to identify the pollution potential of the site and recommend control provisions to protect the environment. (Submitted by the Board of Selectmen) (Recommended by the Budget Committee) Dennis Bean made the motion to accept the Article as read, seconded by Stanley Stevens. The Moderator asked for discussion on the Article. There being no discussion on the Article, the Moderator asked for a voice vote. Voice vote was in the affirmative. The Moderator declared the Article adopted as read.

**Article 13.** To see if the Town will approve and adopt the recommendations of the Budget Committee and raise and appropriate the various sums contained in this report and listed in the Budget. A motion to amend the Article was made by Allan E. Bailey, seconded by Benjamin Bean, wherein the Sewer Department should be increased by \$50,000.00 making the total \$279,254.00 and increasing the revenue of the Budget to \$50,000 as the \$50,000.00 bond issue for a sewer line for Clark Road that was approved at the Town Meeting of 1985 has to be spent in the 1986 Budget. The

Moderator asked for discussion on the Amendment as presented. There being none, the Sewer Department Budget was increased by \$50,000 and the Revenues \$50,000, as approved by voice vote and declared by the Moderator as adopted. Edward Zulauf made the motion to increase the Hospital and Ambulance line item by \$4,000 as appropriation for the Huggins Hospital, seconded by Herbert Lamb. Discussion followed on the increase of the \$4,000. A voice vote was taken by the Moderator. Voice Vote was in the affirmative and so declared by the Moderator to increase the Hospital and Ambulance appropriation by \$4,000 for Huggins Hospital making a total for this line item of \$65,920.00. On the motion of James Hill, seconded by Raymond Dumont it was moved to add the amount of \$1,500 to the total Budget for the Family Health Center which was approved at this meeting under Article 11. The Moderator announced that the total Amended 1986 Budget would now be \$6,085,371.00, and at this time asked for a voice vote. Voice vote was in the affirmative and the Moderator declared the Article Adopted as Amended.

**Article 14.** To see if the Town will vote to have semi-annual billing of real estate taxes according to the provisions of RSA 76:15a. (Submitted by Petition) A motion to accept the Article as read was made by William Schneider, seconded by Herbert Lamb. The Moderator asked for discussion on the Article. A lengthy discussion followed. The Moderator asked for a voice vote on the adopting of Article 14 as read. Voice vote was in the negative and the Moderator declared the Article defeated.

**Article 15.** To see if the Town will vote in accord with New Hampshire RSA 673:2 11 (c) to rescind the vote to have the Planning Board members elected and to have the Planning Board appointed in the manner set forth in RSA 673:2 11 (a) with six (6) persons being appointed and one selectman designated as an exofficio member. (Presented by Petition) A motion to move the Article was made by Charles Foss, seconded by Gordon Reade. The Moderator asked for discussion on the Article. A lengthy discussion followed. The Moderator asked for a voice vote on the Article. The voice vote was taken and at this time the Moderator asked for a stand-up vote as the count seemed to be very close. The stand-up vote was taken and the Moderator declared the Article defeated as read.

**Article 16.** To see if the Town will vote pursuant to RSA 80:42,III to transfer to Alfred T. Poirier of East Grove Street, Farmington, New Hampshire, that certain parcel of real estate taken under a tax collectors deed dated September 30, 1985 and recorded at the Carroll County Registry of Deeds at Book 1038, Page 21. (Submitted by Petition) A motion was made to move the Article by H.E. Erickson, seconded by Donald Wyatt. H.E. Erickson made a motion to amend the Article to read: To see if the Town will vote pursuant to RSA 80:42,III to transfer to Alfred T. Poirier of East Grove Street, Farmington, New Hampshire, upon payment of all taxes and charges at time of taking plus taxes and interest lost by the Town in the year of 1985, that certain parcel of real estate taken under a tax collectors deed dated September 30, 1985 and recorded at the Carroll County Registry of Deeds at Book 1038, Page 21. Motion seconded by Allan Bailey. The Moderator asked for discussion on the amended Article. A lengthy discussion followed. The Moderator



asked for a voice vote on the Amended Article. Voice vote was in the affirmative and the Moderator declared the Article adopted as Amended.

**Article 17.** To see if the Town will authorize the Selectmen to hire a sum of money necessary to pay expenses in anticipation of taxes and Federal Grants. A motion to accept the Article as read was made by H.E. Erickson, seconded by Brad Gile. The Moderator asked for discussion on the Article, there being none, a voice vote was taken. Voice vote was in the affirmative and the Moderator declared the Article adopted as read.

**Article 18.** To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from the State, Federal or any other governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b. The Selectmen shall, before accepting funds from the above list of sources, hold a public hearing to obtain the feeling of the Town. A motion to accept the Article as read was made by Shirley Ganem, seconded by Raymond Dumont. The Moderator asked for discussion and there being none, asked for a voice vote to adopt the Article as read. Voice vote was in the affirmative and the Moderator declared the Article adopted as read.

**Article 19.** To see if the Town will vote to authorize that the Conservation Commission be empowered to manage the Town Forests under the provisions of RSA 31:112 (11) and that any proceeds as might accrue from said forests be placed in a separate conservation fund to be managed by said Commission. A motion to accept the Article as read was made by Peter Brewitt, seconded by Gary Parker. The Moderator asked for discussion and there being none asked for a voice vote on the Article as read. Voice vote was in the affirmative and the Moderator declared the Article adopted as read.

**Article 20.** To see if the following parcels of ground, taken by tax sales and obtained otherwise, can be sold by the Board of Selectmen by advertising and accepting sealed bids with the provision that any bid may be rejected if the bid price does not represent a fair market value:

Varney Road 9-1-37

A motion to accept the Article as read was made by John Rico, seconded by George Elkins. The Moderator asked for discussion on the Article. There being none, the Moderator asked for a voice vote to accept the Article as read. Voice vote was in the affirmative and declared adopted by the Moderator.

**Article 21.** To see if the Town will vote to designate the following areas as Prime wetlands in accordance with RSA 483-A:7.

1. Batson Pond
2. Heath Brook Wetland
3. Perry Brook
4. Warren Brook
5. Ryefield Brook Wetland Complex
6. Porcupine Brook Wetland Complex

Prime Wetlands are those areas meeting the criteria set forth under RSA 483-A:7. The effect of classification of these six areas as Prime Wetlands is that any dredge/fill application received involving these areas will



automatically have a public hearing before the N.H. Wetlands Board. (Presented by the Wolfeboro Planning Board) The Moderator announced that Article 21 was voted upon during the day and the results of the voting were: Yes 809 No 96.

**Article 22.** To see if the Town will vote to oppose the burial, storage, transportation, and production of high level radioactive waste in the Town of Wolfeboro and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U.S. Department of Energy's (D.O.E.) present plan to dispose of radioactive waste, and into the D.O.E.'s competence to carry out such a plan. (Presented by Petition) A motion to accept the Article as read was made by Richard Baldauf, seconded by Wallace Keniston. The Moderator asked for discussion on the Article. A short discussion followed. The Moderator asked for a voice vote on the Article and voice vote was in the affirmative. The Moderator declared the Article adopted as read.

**Article 23.** To see if the Town will vote to adopt the following Amendments: The results were as follows:

Amendment 1	Yes 510	No 256
Amendment 2	Yes 511	No 319
Amendment 3	Yes 455	No 278
Amendment 4	Yes 426	No 268
Amendment 5	Yes 361	No 244
Amendment 6	Yes 182	No 543
Amendment 7	Yes 340	No 428
Amendment 8	Yes 343	No 236
Amendment 9	Yes 513	No 244
Amendment 10	Yes 506	No 244

The Zoning Amendments were voted upon during the day from 10:00 A.M. to 6:00 P.M.

**Article 24.** And to conduct any other business that may legally come before this meeting. A motion was made by James W. Hill, seconded by Lawrence A. Toms, that the Selectmen be instructed to print the management report, which will be received from the certified audit, in the Annual Report of the Town for the year 1986. Further, that the Selectmen add their comments to the report, as printed, of the recommendations followed and those not followed. In regards to those recommendations not followed, a reasoning as to why the Selectmen chose not to follow the recommendations of the certified audit management report. The Moderator asked for discussion on the motion. There being no discussion the Moderator asked for a voice vote. Voice vote was in the affirmative and the Moderator declared the motion accepted as presented.

At this point Mr. John McDermott asked that the Wolfeboro Rescue Squad volunteers be recognized for their dedicated service. The voters all agreed with Mr. McDermott and the Moderator stated that this be part of the Town Meeting minutes.

Respectfully submitted  
PATRICIA M. WATERMAN  
Town Clerk

# Town Officers — 1986

H.E. Erickson, <i>Chairman</i>	Term Expires 1987
Shirley E. Ganem	Term Expires 1988
Edward W. Zulauf	Term Expires 1989
Patricia M. Waterman, <i>Town Clerk</i>	Term Expires 1987
John C. Barkas, <i>Treasurer</i>	Term Expires 1987
Chester L. Spinney, Jr., <i>Tax Collector</i>	
Charles E. Foss, Jr., <i>Chief</i> , Wolfeboro Fire Department	
Stanley E. Stevens, <i>Chief</i> , Wolfeboro Police Department	
George W. Walker, <i>Justice of the District Court</i>	
Robert C. Varney, <i>Associate Justice</i>	
Edward L. Davis, <i>Clerk of Court</i>	
Robert C. Varney, <i>Moderator</i> ,	Term Expires 1988
John W. Foley, <i>Health Officer</i>	
Board of Selectmen, <i>Overseer of Public Welfare</i>	
Gordon A. Reade, <i>Codes Enforcement Officer</i>	
Curtis A. Pike, <i>Public Works Director</i>	
Peter D. Brewitt, <i>Director of Recreation</i>	
William H. Swaffield, <i>Tree Warden</i>	
Peter D. Hayes, <i>Captain</i> , Wolfeboro Rescue Squad	

## TOWN MANAGER

Chester L. Spinney, Jr.

## REPRESENTATIVES IN GENERAL COURT

Russell C. Chase	Kenneth J. MacDonald
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## LIBRARY TRUSTEES

Jeanne Harriman	Term Expires 1987
John M. Ballard	Term Expires 1988
Luzanne B. Pierce	Term Expires 1989

## AUDITORS

James W. Hill - 1987	Paul A. Horton - 1988
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## POLICE COMMISSIONERS

Hope MacDonald, <i>Chairman</i>	Term Expires 1987
Raymond E. Dumont	Term Expires 1988
Michael F. Lampron	Term Expires 1989

## BUDGET COMMITTEE

Peter J. Stanard	Term Expires 1987
Donald Benjamin	Term Expires 1987
Allan E. Bailey, Jr.	Term Expires 1987
Lionel Bernier	Term Expires 1988
Fred J. Fisher	Term Expires 1988
Benjamin Bean	Term Expires 1988
George W. Elkins, <i>Chairman</i>	Term Expires 1989
Lawrence S. Toms, <i>Vice Chairman</i>	Term Expires 1989
David Senecal	Term Expires 1989
H.E. Erickson	For Selectmen

## PLANNING BOARD

Lee Frazier	Term Expires 1987
Steven Johnson, <i>Chairman</i>	Term Expires 1988
Bruce MacBrien	Term Expires 1988

Robert Charnock	Term Expires 1988
Joseph E. Bradley, III	Term Expires 1989
Rebecca Swaffield	Term Expires 1989
Shirley E. Ganem	For Selectmen
Connie Roy, <i>Secretary</i>	

#### **ZONING BOARD OF ADJUSTMENT**

Frederick Pflueger	Term Expires 1987
Rebecca Swaffield	Term Expires 1987
Allen Stevens, <i>Chairman</i>	Term Expires 1988
John J. Magee	Term Expires 1988
Mildred A. Beach	Term Expires 1989
Alexander J. McKenzie, IV, <i>Alternate</i>	Term Expires 1987
Carl Willgoose, <i>Alternate</i>	Term Expires 1987
Connie Roy, <i>Secretary</i>	

#### **CONSERVATION COMMISSION**

Bruce MacBrien, Sr.	Term Expires 1987
Frederick Bierweiler	Term Expires 1987
Arthur Chamberlin	Term Expires 1988
James Lowry	Term Expires 1988
Roger Palm	Term Expires 1988
John J. Magee, <i>Chairman</i>	Term Expires 1989
Kathryn DePree, <i>Vice Chairman</i>	Term Expires 1989
Carl E. Willgoose	Term Expires 1989
Wayne Shipman	Associate Member
H.E. Erickson	For Selectmen

#### **CODES APPEALS BOARD**

D. Davis Mitchell	Term Expires 1987
David Dickinson	Term Expires 1988
Arnold H. Lord	Term Expires 1989
Robert Watson	Term Expires 1990
Norman W. Turner, Jr., <i>Chairman</i>	Term Expires 1991

#### **TRUSTEE OF TRUST FUNDS**

John M. Ballard	Term Expires 1987
John W. McDermott	Term Expires 1988
Vernon L. Johnson, <i>Treasurer</i>	Term Expires 1889

#### **HISTORIC DISTRICT COMMISSION**

Marshall Ray	Term Expires 1987
Harrison Moore	Term Expires 1987
Charles Horsken	Term Expires 1988
Lillian O. Brookes	Term Expires 1988
Charles S. Tarr, <i>Chairman</i>	Term Expires 1989
Eleanor Perkins	Term Expires 1989

#### **SUPERVISORS OF THE CHECKLIST**

Stanley E. Stevens	Term Expires 1988
Dennis E. Bean	Term Expires 1990
Thomas O'Dowd, <i>Chairman</i>	Term Expires 1992



## **PERSONNEL BOARD OF REVIEW**

Lawrence S. Toms  
Brian Black  
Margaret J. Walsh  
Shirley E. Ganem, For Selectmen

Benjamin Bean  
David Ridings  
Thomas W. Sweney

## **REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION**

Rebecca Swaffield  
Richard Baldauf

### **ANIMAL CONTROL OFFICER**

Eliot P. Wyman

# **Town Warrant**

## **THE STATE OF NEW HAMPSHIRE**

### **THE POLLS WILL BE OPEN FROM 10 A.M. TO 6 P.M.**

To the Inhabitants of the Town of Wolfeboro in the (L.S.) County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Wolfeboro District Court Room and Kingswood Regional High School in said Wolfeboro on Tuesday, the 10th day of March, next at 10 a.m. to 6 p.m. and 7 p.m. of the clock in the forenoon, to act upon the following subjects:

**Article 1:** To choose one Selectman for three years, one Treasurer for one year, one Town Clerk for three years, one Trustee of Trust Funds for three years, one Auditor for two years, three Budget Committee members for three years, one Police Commissioner for three years, one Library Trustee for three years, two Planning Board members for three years and two Planning Board members for one year, and to choose all other officers and agents.

**Article 2:** To see if the Town will vote to raise and appropriate a sum not to exceed \$500,000.00 for the purpose of Design and Construction of additional final clarifier capacity and plant modifications at the Sewage Treatment Facility, and to raise the same by issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (Chapter 33 of the N.H.R.S.A.) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, denomination and rate of interest thereon. (Submitted by the Board of Selectmen) (Recommended by the Budget Committee) (To be voted on by written ballot, 2/3 majority)

**Article 3:** To see if the Town will vote to raise and appropriate the sum of \$1,500,000.00 for the purpose of constructing Phase I of Sewage Collection System on Sewall Road as outlined in the Hoyle Tanner & Associates, Inc., "Sewall Road Area Feasibility Study", and to raise the same by issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act, (Chapter 33 of the N.H. R.S.A.) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, denomination and rate of interest thereon. (Submitted by the Board of Selectmen) (Recommend by the Budget Committee) (to be voted on by written ballot, 2/3 majority)

**Article 4:** To see if the Town will vote to raise a sum not to exceed \$100,000.00 for the purpose of purchasing and equipping a replacement vehicle for the Fire Department's existing ladder truck: To authorize the withdrawal of \$33,000.00 from the established Capital Reserve Fund (Fire Truck), which includes interest, to be applied as a revenue for said purpose and \$67,000.00 to be raised by issuance of five year serial notes, with monies received from the sale or trade of the existing ladder truck to be used to reduce the amount of the notes. (Submitted by the Board of Selectmen) (Recommended by the Budget Committee) (To be voted on by written ballot, 2/3 majority).

**Article 5:** To see if the Town will raise and appropriate the sum of \$150,000.00 for the purpose of undertaking a revaluation of all Real Property

in the Town of Wolfeboro and to authorize the sum of \$150,000 to be raised by the issuance of five year serial notes. (Submitted by the Board of Selectmen) Recommended by the Budget Committee) (To be voted on by written ballot, 2/3 majority).

**Article 6:** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed in a Capital Reserve Fund for the purpose of building surplus monies for the future purchase of a Rescue Department vehicle. The fund is to be invested and all interest earned will remain with the fund. The Trustee of Trust Funds will administer the fund, as outlined in RSA 35:10 and any expenditures from the fund shall be authorized by Town Meeting Vote. (Submitted by the Board of Selectmen) (Recommended by the Budget Committee).

**Article 7:** To see if the Town will establish a Contingency Fund of \$5,000.00 to meet the costs of expenses not anticipated that may arise during the year. A detailed report of all expenditures from the Contingency Fund shall be made by the Selectmen and published with the Town Report. (Submitted by the Board of Selectmen) (Recommended by the Budget Committee).

**Article 8.** To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund, established under the Provisions of the State and Local Act of 1972, the amount of \$50,700.00 for the purchase of the following:

Highway Department Heavy Duty Truck	\$40,000.00
Plow and Frame for Heavy Duty Truck	4,200.00
Highway Department Spreader	6,500.00
	<hr/>
	\$50,700.00

(Submitted by the Board of Selectmen) (Recommended by the Budget Committee)

**Article 9:** To see if the Town will vote to rescind the action taken on Article 13 of the 1985 Town Meeting, and further to appropriate by transfer from liabilities the \$50,000.00 appropriated under said Article 13, for the purpose of enclosing the Hockey Rink located at the Abenaki Ski Area. The Board of Selectmen shall be empowered to accept and expend all monies received from private sources to complete this project. (Submitted by the Board of Selectmen) (Recommended by the Budget Committee).

**Article 10:** To see if the Town will authorize the Planning Board to prepare and amend a recommended Municipal Capital Improvement Program pursuant to RSA 674, Sections 5 through 8, to aid the Board of Selectmen, Town Manager, and Budget Committee in their consideration of the annual Budget and will raise and appropriate the sum of \$2,000.00 in connection therewith. (Submitted by the Board of Selectmen) (Recommended by the Budget Committee).

**Article 11.** To see if the Town will raise and appropriate the sum of \$2,500.00 to assist the Family Health Centre (Family Planning, Pre-Natal and Primary Care Programs). (Submitted by Petition) (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee).

**Article 12:** To see if the Town will vote to raise and appropriate the sums of money recommended by the Budget Committee to defray Town expenses for year ensuing or pass any motion related thereto.



**Article 13:** To see if the Town will authorize the Selectmen to hire a sum of money necessary to pay expenses in anticipation of taxes and Federal Grants.

**Article 14:** To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from the State, Federal or any other governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b. The Selectmen shall, before accepting funds from the above list of sources, hold a public hearing to obtain the feeling of the Town.

**Article 15:** To see if the Town will authorize the Selectmen to sell and convey by Quitclaim Deed, following notice of sale by advertisement, any or all properties acquired by Tax Collector's deeds, and to administer said properties as they deem in the best interest of the Town.

**Article 16:** To see if the Town will vote to authorize that the Conservation Commission be empowered to manage the Town forests under provisions of RSA 31:112(11), and that any proceeds as might accrue from said forests be placed in a separate Conservation Trust Fund to be managed by said Commission. (Submitted by the Board of Selectmen)

**Article 17:** Shall the Town of Wolfeboro elect not to assess, levy and collect a resident tax pursuant to RSA 72:1-c. (Submitted by the Board of Selectmen) (To be voted on by written ballot).

**Article 18:** To see if the Town will vote to adopt the following resolution regarding Town Personnel Policies:

Wherefore, the Town of Wolfeboro is a New Hampshire Municipality subject to the provisions of RSA 37, relating to the Town Manager form of government;

and, whereas RSA 37:6 establishes the powers and duties of the Town Manager, the Town Meeting and Selectmen;

and, whereas existing Town Personnel Policies would likely be held to conflict with specific requirements of RSA 37, including Section 6 of that chapter;

and, whereas a Collective Bargaining Contract cannot unilaterally be amended by one party to that contract and the current Collective Bargaining Contract does incorporate certain provisions of the existing Personnel Policies.

Now, therefore, be it resolved by the Wolfeboro Town Meeting that:

1. The existing Personnel Policies are hereby rescinded and the Town Manager and Selectmen are encouraged, authorized and empowered to adopt appropriate new Personnel Policies under RSA 37.
2. The Personnel Policies and procedures which have been incorporated into the existing Collective Bargaining Agreement with certain Town employees shall remain in effect under existing contract or any appropriate modifications thereto. (Submitted by the Board of Selectmen)

**Article 19:** To see if the Town will vote to authorize and direct the Selectmen, pursuant to RSA 80:42 III, to reconvey to Charles I. White by quitclaim deed that property on Northline Road taken from him by Tax Collector's deed dated October 8, 1985 for non-payment of the 1982 taxes, pro-

vided Mr. White pay to the Town all taxes, interest and charges accrued thereon from 1982 to date, inclusive. (Submitted by Petition).

**Article 20:** To see if the Town will vote pursuant to RSA 80:42, III, to transfer to James Nealon of 206 Walnut Street, Manchester, New Hampshire, that certain parcel of real estate taken under a tax collector's deed dated October 1, 1985, and recorded in the Carroll County Registry of Deeds at Book 1038, Page 198. (Submitted by Petition)

**Article 21:** To see if the Town will vote to reduce the surplus funds of the Municipal Electric Department by reducing the fuel charge to customers by ten thousand dollars (\$10,000.00) for each of 12 continuous months commencing May 1987 and continuing to April 1988, the amount totaling \$120,000.00. (Submitted by Petition)

**Article 22:** To see if the Town will vote to instruct the town's representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Wolfeboro unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot. (Submitted by Petition)

**Article 23:** To see if the Town will authorize the board of Selectmen and the Wolfeboro Railroad Study Committee to request the State of New Hampshire to retain as open space Wolfeboro Tax Map Parcel 6-6-15, situated on Back Bay in the Town of Wolfeboro and presently owned by the State of New Hampshire, for use as a town park, for lake access, as the terminus of a proposed linear park along the right-of-way from Sanbornville to Wolfeboro and for other open space and recreational related uses as are deemed desirable. (Submitted by the Board of Selectmen).

**Article 24.** To see if the Town will vote to adopt the following Zoning Amendments:

**AMENDMENT 1:** To see if the Town will vote to amend Article XIII, Section D, Special Exceptions, by striking the word "shall" from the second sentence of said section D and adding the word "may." (Submitted by the Planning Board)

**INTENT:** To clarify the role of the Board of Adjustment in determining special exceptions in the Wetlands Conservation District. This will reflect the original intent of the Wetlands Ordinance.

**AMENDMENT 2:** To see if the Town will vote to amend Article XIII, Section B, #3, **Wetlands Incorrectly Delineated**, Paragraph 2, to read as follows: "The Board of Adjustment shall make its judgment under this section as outlined in Section E, **Definitions**, only upon the results of an on-site investigation by a person qualified in soils classification who is recommended or approved by the Carroll County Conservation District. This evidence shall be acceptable only when presented in written form by the soils scientist to the municipality." (Submitted by the Planning Board)

**INTENT:** To clarify and strengthen the definition of Wetlands.

**AMENDMENT 3:** To see if the Town will vote to amend Article III, #1, **Access**, by deleting the third sentence and adding the following: "In the case of a shore dimension for residential districts, access shall be no less than one hundred and fifty (150) feet of straight line shorefront, measured in fifty (50) foot straight line increments, suitable for swimming and boating for

each legal size lot containable within any such contiguous back land lot. In the case of a shore dimension for commercial districts, access shall be no less than one hundred and fifty (150) feet of straight line shoreline, measured in fifty (50) foot straight line increments, suitable for swimming and boating for each separate and distinct commercial use.” (Submitted by the Planning Board)

INTENT: To prevent funnel development of the waterfront in the commercial districts by insuring that shoreline access to the water in commercial districts be one hundred and fifty (150) feet thereby further protecting the lake.

AMENDMENT 4: To see if the Town will vote to amend Article IV, **General Provisions**, by adding a new paragraph N to read as follows: “No use of any land or structure in the Town of Wolfeboro shall be permitted which generates any waste which has been identified as a ‘hazardous and toxic waste’ by the State of New Hampshire Office of Waste Management or by the United States Environmental Protection Agency until a permit for such use has been obtained from the Planning Board.” (Submitted by the Planning Board)

INTENT: To monitor environmental quality by allowing the Planning Board to monitor the use of hazardous waste.

AMENDMENT 5: To see if the Town will vote to amend Article V, **Lot Requirements**, Section B, by adding a second paragraph to read as follows: “Except for District C-1 zone A, the commercial coverage of any lot in all other districts shall not exceed seventy (70) percent of the lot. ‘Coverage’ shall include buildings, parking areas, drives, and any impervious surfaces.” (Submitted by the Planning Board)

INTENT: To set an overall limit of seventy (70) percent land coverage of any lot used commercially except District C-1 Zone A, (Downtown). This will enhance the rural characteristics of the Town, preserve green areas, and protect water bodies located in commercial districts.

AMENDMENT 6: To see if the Town will vote to amend Article V, **Lot Requirements**, by adding Section J as follows: “In accordance with RSA-356-B:5, An existing building, land, or use may convert to the condominium form of ownership after having received subdivision approval from the Planning Board by meeting the requirements of the subdivision regulations. Further, any proposed condominium conversion which does not conform to the zoning, land use, site plan, and subdivision regulations shall receive a special exception or variance from the Board of Adjustment before consideration of such conversion by the Planning Board.” (Submitted by the Planning Board)

INTENT: To insure that any condominium conversion be subject to the same zoning regulations that a subdivision of property into a different form of ownership would be subject to.

AMENDMENT 7: To see if the Town will vote to amend Article IX, #8, Section a, **Permitted Uses in Commercial District C1**, to say: “Any use permitted in Residential District GR1.” (Submitted by the Planning Board)

INTENT: To limit types of residential uses allowable in commercial districts, thereby correcting an error in the 1986 Zoning Ordinance.

AMENDMENT 8: To see if the Town will vote to amend Article IX, #9, Section a, **Permitted Uses in Commercial District C2**, to say: “Any use per-



mitted in Commercial District C-1.” (Submitted by the Planning Board)

INTENT: To restore C-1 uses in the C-2 Zone, thereby correcting an error in the 1986 Zoning Ordinance.

AMENDMENT 9: Withdrawn by the Planning Board.

AMENDMENT 10: To see if the Town will vote to amend Article III, **Definitions**, by adding a new paragraph (27), “**Hotel, Motel, or Inn** - Hotel, Motel or Inn shall mean a building or group of buildings providing sleeping accommodations (but not individual cooking facilities) for persons lodged with or without meals on a transient basis for compensation, but not meeting the definition of boarding, lodging, tourist home, or bed and breakfasts.” (Submitted by the Planning Board)

INTENT: To define Hotels, Motels, and Inns.

AMENDMENT 11: To see if the Town will vote to amend Article III, **Definitions**, by adding a new paragraph (28), “**Boarding, Lodging, Tourist Home, or Bed or Breakfast** - Boarding, Lodging, Tourist Home, or Bed and Breakfast shall mean a dwelling with a managing resident on the premises, having accommodations within the dwelling space, with or without meals, rented to more than two and fewer than twenty persons.” (Submitted by the Planning Board)

INTENT: To define Boarding, Lodging, Tourist Homes, and Bed and Breakfast.

AMENDMENT 12: To see if the Town will vote to amend Article X, **Uses Permitted by the Special Exception**, #3 Section g, to read as follows: “Conversion of a dwelling unit existing as of March 10, 1987 into a rooming house, boarding house, tourist home, or bed and breakfast, subject to sign provisions.” (Submitted by the Planning Board)

INTENT: To allow the conversion only of existing homes into rooming houses, boarding houses, tourist homes, or bed and breakfasts as a use permitted by special exception in General Residential Districts GR1, GR2, and GR3.

AMENDMENT 13: To see if the Town will amend Article VII by adding the following: Section H, Multi-family dwellings shall be allowed in all commercial districts subject to parking and commercial setback and height requirements. Density when also served by municipal water and sewer shall be not greater than 6 square feet of lot area per square foot of the building footprint, but not more than 8 units per acre. (Submitted by Petition.) (Not recommended by the Planning Board.)

INTENT: To allow apartment houses within the commercial district.

AMENDMENT 14: To see if the Town will amend Article VII, Section G, Subsection a, by adding: 4. Driveways and private roads shall be allowed for multi-family dwelling and OSPO and need not conform to the Town road standard as long as they are constructed to adequate safety standards, but may not become town roads unless brought to current town standards in effect at the date of petition for town acceptance. (Submitted by Petition) (Not recommended by the Planning Board)

INTENT: To allow for private roadways which do not meet the current town road standard as long as they are maintained by the owners.

AMENDMENT 15: To see if the Town will vote to amend Article X, Section 8, i. to read as follows: i. “Non-profit housing for the elderly in those portions of the Town served by town water and sewer by Special Exception

by the Zoning Board of Adjustment with site review by the Planning Board. The Board of Adjustment is expressly empowered hereunder to grant such a use a special exception from applicable provisions of Article VII, Section A through H.” (Submitted by Petition) (Not recommended by the Planning Board)

AMENDMENT 16: To see if the Town will amend Article X, Section 2, by deleting subsection A, and adding: A. Home occupation not adversely affecting or undermining the residential character of the neighborhood. Residences may house such service related uses as offices for doctor, dentist, chiropractor, engineer, architect, lawyer, photographer, real estate broker, insurance agent, accountant, and other like professions. (Submitted by Petition) (Recommended by the Planning Board)

INTENT: To exclude retail sales and other like home occupations as an allowable Special Exception in shorefront residential and general residential GR1-A Districts.

AMENDMENT 17: To see if the Town will amend Article III, Section I, by adding after “shore dimension” the words “except in the commercial districts.” (Submitted by Petition) (Not recommended by the Planning Board)

INTENT: To clarify the meaning of the ordinance.

AMENDMENT 18: To see if the Town will amend Article IX, Section 8 by adding: f. Hotels, motels and the like. (Submitted by Petition) (Not recommended by the Planning Board)

INTENT: To allow for overnight accommodations in the commercial districts.

AMENDMENT 19: To see if the Town will amend Article II, Section 8b by adding: Also that area beginning at the corner of Pine Hill Road and the town water line easement; thence southerly to the High Tension Line; thence southeasterly along the High Tension Line to Filter Bed Road; thence along the Filter Bed Road to Friend Street; thence continuing southerly along Friend Street to a point 200’ northerly of North Main street; thence easterly paralleling North Main Street to Libby Street; thence northeasterly, westerly, northerly and northwesterly along the existing C2 zone to the point of beginning. (Submitted by Petition) (Not recommended by the Planning Board)

INTENT: To extend the existing commercial area from Bay Street and Pine Hill Road to the High Tension and Water Lines.

AMENDMENT 20: To see if the Town of Wolfeboro will vote to add the following Changes to the Wolfeboro Planning and Zoning Ordinance dated April 1986.

#### **Article II Boundaries**

(page 2 after #6 **Shore Front Resort Residential** (insert)

6-1 Shore Front Resort Residential The land area beginning at Rt. 28 and Hersey Point Road, continuing easterly along Hersey Point Road to the Wolfeboro Railroad, thence easterly along the railroad to the boundary line of 13-2-17 & 13-2-19, thence along the perimeter of lot 13-2-17 in an easterly, northeasterly, southeasterly, westerly, then southerly to Hersey Point Road continuing in a southwesterly direction to the boundary of 13-2-17 & 13-2-48. Continuing along this border westerly & southerly to Tyler Brook, then southeasterly along Tyler Brook to Lake Wentworth. Continue along Lake

Wentworth in a southerly direction to the boundary of 13-3-2 & 13-3-14,13-3-15,13-3-16,13-3-11,13-3-17,13-3-10 until Harvey Brook, aka Hooper Brook, thence a northwesterly direction along Hooper Brook to the railroad, then southerly along railroad to boundary of 13-3-2 & 13-3-12, continuing along this boundary in a westerly direction to Rt. 28, then northerly along Rt. 28 to a point of beginning. (Submitted by Petition) (Not recommended by the Planning Board)

**AMENDMENT 21:** To see if the Town of Wolfeboro will vote to add the following Changes to the Wolfeboro Planning and Zoning Ordinance dated April, 1986.

**Article IX, Permitted Uses** (page 28 after # 7 **In Shore Front Resort Residential District** (insert) 7-1 **In Shore Front Resort Residential District 1-A**

- a. Any use permitted in General Residential District GR1.
- b. Rooming houses, boarding houses, tourist homes, hotels, motels, housekeeping cottages. No more than two signs per business, including add-on signs, each not over 24 square feet in area.
- c. Public and private campgrounds, and recreational vehicle parks, provided there are side setbacks of 100 feet, the operation is screened so as not to be visible from the highway and all regulations by the State Board of Health are met.
- d. Organized camps.
- e. Accessory Uses.

(Submitted by Petition) (Not recommended by the Planning Board)

**AMENDMENT 22:** To see if the Town of Wolfeboro will vote to add the following Changes to the Wolfeboro Planning and Zoning Ordinance dated April, 1986.

**Article X Uses Permitted by Special Exception**

(page 30 after #4 **In Shore Front Resort Resident District** (insert) 4-1 **In the Shore Front Resort Residential District 1-A**

- a. Home occupation with not more than two employees.

(Submitted by Petition) (Not recommended by the Planning Board)

**AMENDMENT 23:** WHEREAS, we the undersigned, hereby, petition the voters of the Town of Wolfeboro, to change the Center Street C2 and Pine Hill Road C2 Zone B districts as described in Article II 8e and Article II 8b respectively, of the Wolfeboro Planning and Zoning Ordinances, to C1. (Submitted by Petition) (Recommended by the Planning Board)

**AMENDMENT 24:** To see if the Town of Wolfeboro will vote to amend the Wolfeboro Planning and Zoning Ordinance by deleting in its entirety Article II (Boundaries), Section 8e and replacing it with the following:

“8e. Commercial District C1, Zone C:

The land area bounded as follows;

Beginning at the intersection of Center Street and Elm Street; thence running northerly along Elm Street to the northwesterly boundary of Lot 10-2-23; thence easterly along said boundary to the northeasterly boundary of said Lot 10-2-23; thence southeasterly along the easterly boundary of Lot 10-2-23 to a point which is 200 feet perpendicular from Center Street; thence northeasterly parallel to the 200 feet from Center Street to High Street; thence southerly along High Street to Center Street; thence southwesterly along Center Street to the point begun at.” (Submitted by Petition) (Not recommended by Planning Board)



INTENT of this Amendment is to change the classification of the subject area from Commercial District C2 to Commercial District C1 and to add to Commercial District C1 all the property currently known as Lot 10-2-25 ("location of Pop's Doughnuts"), Lot 10-2-23 (location of "Gene's" of Wolfeboro), and all of Lot 10-2-24 and Lot 10-2-26.

AMENDMENT 25: WHEREAS Property known as "The Varney Lot" (Wolfeboro Tax Map Parcel No. 9-1-25) and the remainder of the "Wiggin Lot" (Wolfeboro Tax Map Parcel No. 9-1-24) situate at the end of Filter Bed Road, Wolfeboro, County of Carroll, State of New Hampshire is presently included in the existing General Residence District One:

WHEREAS the Town of Wolfeboro has adopted zoning ordinances to cause the Town to develop in an orderly fashion:

WHEREAS it would be in the best interest for the orderly development of the Town of Wolfeboro to cause property commonly known as "The Varney Lot" (Wolfeboro Tax Map Parcel No. 9-1-25) and the remainder of the "Wiggin Lot" (Wolfeboro Tax Map Parcel No. 9-1-24) situate at the end of Filter Bed Road, Wolfeboro, New Hampshire, to be included and added to the existing Commercial District C1 for the purpose of allowing those uses now permitted in the Commercial; District C1.

NOW THEREFORE, your undersigned petitioners respectfully request that the Planning Board proceed and cause to be submitted the following amendment to the voters of and for the Town of Wolfeboro as prescribed by RSA 31:63-A;

1. To see if the Town will vote to amend the Wolfeboro Planning and Zoning Ordinance by adding to the existing Commercial District C1 a new zone C by adding to Article II a new Section 7C as follows:

**7C Commercial District 1, Zone C.** The land within the boundaries of property being Wolfeboro Tax Map parcel numbers 9-1-25 (the Varney Lot) and 9-1-24b (remainder of the Wiggin Lot) having a total approximate land area of 21.61 acres. (Submitted by Petition) (Not recommended by the Planning Board)

AMENDMENT 26: To see if the Town will vote to amend Article IV, **General Provisions** by adding a new paragraph 0 to read as follows: "Excavation and removal of sand, gravel, rock, soil, and construction aggregate may be undertaken under the provisions of RSA 155-E except within 300 feet of surface water." (Submitted by the Planning Board)

INTENT: To allow such excavation and removal in the Town of Wolfeboro under the provisions of State Law RSA 155-E.

**Article 25:** And to conduct any other business that may be legally come before this meeting.

Given under our hands and seal, this twenty-third day of February, in the year of our Lord nineteen hundred and eighty-seven.

Selectmen of Town of Wolfeboro, N.H.  
H.E. ERICKSON  
SHIRLEY E. GANEM  
EDWARD W. ZULAUF

# **The Wolfeboro Budget Committee 1986 Report**

This has been a difficult year for the Budget Committee. As you all know, the Town is growing at a rapid pace and the Budget must grow accordingly. Trying to keep the increases within reasonable limits is not an easy task. The growth the Town is experiencing has increased the demand for services from all Town departments and this requires an increase in funding. Also, adding to the increase is the fact that Federal Revenue Sharing no longer exists and this burden will be picked up by the taxpayers.

Wolfeboro is faced with a number of problems that also add to increases in the budget. It is very important that the Town have good long range planning to cope with these problems. For example, in this year's budget there is money for a study of the entire water system so that improvements and expansion can be planned. The new Town Planner is also working on a capital improvement plan for the Town. This plan, when complete, will act as a guide for future growth within the Town.

The engineering study for the expansion of the sewer system in the Sewall Road, Forest Road, and Cricket Hill area has been completed and a proposal to begin the work should be ready for Town Meeting. Also, the audit of Town books has been completed and we are awaiting the auditor's report. Hopefully, the report will show us ways we can streamline the Town's bookkeeping system.

Now, I must mention something that I find very disappointing. Ever since I was elected to the Budget Committee, a few years ago, I have been very upset by the almost total lack of public participation in the budget process. It is very difficult to format a budget for the Town when people do not let their feelings known. I would urge all of you to attend budget hearings in the future so that the committee will have a better idea of the things you would like to see done in the Town.

I would like to thank all the members of the committee for the many hours they have put into working on this year's budget.

Respectfully submitted,  
GEORGE W. ELKINS, Chairman  
Wolfeboro Budget Committee

# Budget of the Town of Wolfeboro, N.H. Appropriations and Estimates of Revenue for the Ensuing Year

	Budget Committee			
	Actual Appropriation 1986	Actual Expenditures 1986	Selectmen's Budget Recommended 1987	Not Budget Recommended 1987
<b>Purposes of Appropriation</b>				
<b>General Government</b>				
Town Officers Salary	\$83,811.00	\$75,849.00	\$96,742.00	\$93,850.00
Town Officers Expenses	125,826.00	129,886.00	147,590.00	142,193.00
Election and Registration Expenses	2,500.00	2,282.00	1,500.00	1,500.00
Cemeteries	500.00	500.00	500.00	500.00
General Government Buildings	52,170.00	48,681.00	46,300.00	46,300.00
Reappraisal of Property	1,000.00			1,000.00
Planning and Zoning	10,550.00	14,601.00	6,750.00	6,700.00
Legal Expenses	30,000.00	25,789.00	25,000.00	25,000.00
Advertising and Regional Association	12,085.00	11,941.00	12,620.00	12,620.00
Contingency Fund	5,000.00		5,000.00	5,000.00
Tax Map Update	2,400.00	2,400.00	3,500.00	3,500.00
Historical House	1,000.00	1,000.00	1,000.00	1,000.00
Article No. 5 Revaluation			150,000.00	150,000.00
Article No. 10 Capital Improvement Plan			2,000.00	2,000.00
<b>Public Safety</b>				
Police Department	264,936.00	255,057.00	284,935.00	276,601.00
Fire Department	154,462.00	149,990.00	180,982.00	181,967.00
Rescue Squad	6,000.00	5,680.00	7,000.00	7,000.00
Building Inspection	23,198.00	23,323.00	36,605.00	35,657.00
Fire Protection	41,000.00	41,000.00	41,000.00	41,000.00



## Highways, Streets & Bridges

Town Maintenance	284,756.00	260,132.00	297,928.00	288,642.00
General Highway Department Expenses	6,125.00	4,640.00	6,125.00	6,125.00
Street Lighting	76,000.00	74,342.00	83,000.00	83,000.00
Road Construction	53,820.00	54,424.00	151,000.00	151,000.00
Wharves	5,000.00	2,930.00	3,000.00	500.00
Public Works Garage	141,144.00	133,827.00	141,210.00	142,628.00
Tar Account	27,295.00	27,295.00	34,400.00	34,400.00

## Sanitation

Solid Waste Disposal	100,000.00	134,406.00	157,843.00	153,925.00
Article No. 3, Sewall Road Sewer			1,500,000.00	1,500,000.00

## Health

Health Department	11,480.00	11,480.00	12,550.00	12,550.00
Hospitals and Ambulances	65,920.00	65,920.00	66,420.00	61,920.00
Animal Control	5,500.00	5,633.00	5,500.00	5,500.00
Vital Statistics	60.00	0	60.00	60.00
Center of Hope	3,200.00	3,200.00	7,500.00	4,000.00
Day Care	4,100.00	4,100.00	4,500.00	4,500.00
Meals on Wheels	4,000.00	4,000.00	4,300.00	4,300.00

## Welfare

General Assistance	8,000.00	4,500.00	6,000.00	6,000.00
Old Age Assistance	6,500.00	3,123.00	4,500.00	4,500.00
Aid to Disabled	15,000.00	2,328.00	5,000.00	5,000.00
Soldier Aid	1,000.00	1,000.00	1,000.00	1,000.00
Foster Care	5,000.00		2,500.00	2,500.00
Library	61,900.00	61,900.00	68,800.00	68,880.00
Parks and Recreation	80,000.00	77,149.00	149,553.00	120,000.00
Patriotic Purposes	4,400.00	4,400.00	5,400.00	5,400.00
Conservation Commission	3,079.00	2,140.00	5,943.00	5,943.00
Libby Museum	500.00	384.00	10,000.00	10,000.00
Tree Care	5,000.00	5,000.00	5,000.00	5,000.00
Town Forester				2,500.00

<b>Debt Service</b>					
Principal of Long-Term Bonds & Notes	115,000.00	115,000.00	70,000.00	70,000.00	
Interest Expense - Long-Term Bonds & Notes	36,102.00	35,194.00	28,150.00	28,150.00	
Interest Expense - Tax Anticipation Notes	83,000.00	53,463.00	65,000.00	65,000.00	
<b>Capital Outlay</b>					
Sewer Bond, Article No. 2	500,000.00		500,000.00	500,000.00	
Dump Study	23,000.00	23,000.00			
Capital Exp.			37,030.00	37,030.00	
<b>Operating Transfers Out</b>					
Payments to Capital Reserve Funds:	30,000.00	30,000.00	15,000.00	15,000.00	
Article No. 4, Fire Truck	0	0	100,000.00	100,000.00	
Revenue Sharing Article No. 8	16,000.00	15,520.00	50,700.00	50,700.00	
C.A.P.	1,100.00	1,100.00	1,200.00	1,200.00	
<b>Miscellaneous</b>					
Municipal Water Department	245,660.00	220,345.00	317,151.00	315,314.00	
Municipal Sewer Department	279,254.00	204,484.00	189,592.00	189,592.00	
Municipal Electric Department	2,727,904.00	2,724,949.00	3,143,797.00	3,146,128.00	
FICA, Retirement & Pension Contributions	43,884.00	40,393.00	45,850.00	45,850.00	
Insurance	184,500.00	149,983.00	179,750.00	179,750.00	
Unemployment Compensation	3,250.00	2,936.00	3,500.00	3,500.00	
Family Health Center	1,500.00	1,500.00	2,500.00	2,500.00	
					2,500.00
<b>Total Appropriations</b>					
	\$6,085,371.00	\$5,354,099.00	\$8,537,276.00	\$8,470,375.00	\$2,500.00
<b>Sources of Revenue</b>					
<b>Taxes</b>					
Resident Taxes	\$28,000.00	\$26,659.00			
National Bank Stock Taxes	11.00	11.00	11.00	11.00	
Yield Taxes	9,000.00	17,840.00	18,365.00	18,365.00	
Interest and Penalties on Taxes	70,000.00	25,699.00	25,000.00	25,000.00	
Boat Taxes	13,000.00	14,237.00	15,000.00	15,000.00	
Current Use	100.00	333.00	330.00	330.00	

<b>Intergovernmental Revenues - State</b>				
Shared Revenue-Block Grant				147,000.00
Highway Block Grant				70,886.00
Railroad Tax	61,250.00	61,250.00		
State Aid Water Pollution Projects		513.00		
Reimb. a/c State-Federal Forest Land	89,986.00	89,986.00		
Other Reimbursements - Recreation Property	100.00	61.00		
Planning and Zoning	5,000.00	502.00		
Utilities Salaries	37,700.00	7,027.00		
Trust Funds	7,500.00	25,500.00		
		7,836.00		
<b>Licenses and Permits</b>				
Motor Vehicle Permit Fees	275,000.00	352,507.00		
Dog Licenses	1,600.00	1,449.00		
Business Licenses, Permits and Filing Fees	6,000.00	6,845.00		
Building Permits	17,500.00	59,561.00		
<b>Charges for Services</b>				
Income from Departments	11,000.00	15,281.00		
Rent of Town Property	12,000.00	8,008.00		
Municipal Electric (Lieu of taxes)	76,000.00	74,342.00		
Phone Booth	800.00	920.00		
Ins. Refund	7,000.00	3,086.00		
Town of Tuftonboro	5,000.00	5,000.00		
<b>Miscellaneous Revenues</b>				
Interest on Deposits	75,000.00	74,027.00		
Sale of Town Property		479.00		
Misc. Income	8,000.00	14,065.00		
Public Works Garage	120,000.00	96,885.00		
Welfare Refunds	1,000.00	4,024.00		
Conservation Commission Fund	1,500.00	1,500.00		
<b>Other Financing Sources</b>				
Proceeds of Bonds and Long-Term Notes	550,000.00			
Income from Water and Sewer Departments	474,914.00	383,499.00		
Withdrawal from Capital Reserve				



Revenue Sharing Funds				
Municipal Electric	16,000.00	16,000.00	50,700.00	50,700.00
Libby Museum Transfer	2,727,904.00	2,544,605.00	3,146,128.00	3,146,128.00
	12,000.00	12,000.00		
<b>Total Revenues and Credits</b>	<b>\$4,719,865.00</b>	<b>\$3,951,537.00</b>	<b>\$7,033,162.00</b>	<b>\$7,033,162.00</b>

Less: Amount of Estimated Revenues, Exclusive of Taxes

Amounts of Taxes to be Raised (Exclusive of School and County Taxes)

\$7,033,162.00  
\$1,437,213.00

GEORGE W. ELKINS  
FRED J. FISHER  
DAVID SENECAI

PETER J. STANARD  
LIONEL BERNIER  
DONALD BENJAMIN

LAWRENCE S. TOMS  
ALLAN E. BAILEY, JR.  
Budget Committee

# The Selectmen's Report Summary of Inventory Evaluation

	1985	1986
Current Use	\$1,107,325.00	\$900,645.00
Other Land	83,205,720.00	84,868,355.00
Buildings	119,167,117.00	126,481,193.00
House Trailers	155,810.00	494,280.00
Public Utilities	38,880.00	38,880.00
Valuation Before Exemptions	\$203,674,852.00	\$212,783,353.00
LESS:		
Blind Exemptions	\$46,800.00	\$0.00
Expanded Elderly Exemptions	1,280,000.00	1,320,000.00
Solar & Wind Exemptions	37,600.00	36,600.00
Total Exemptions	\$1,364,400.00	\$1,356,600.00
Net Value on Which Tax Rate is Computed	\$202,310,452.00	\$211,426,753.00

## Selectmen of Town of Wolfeboro Josiah Brown Trust Income Fund

	Through December 31, 1986
Balance January 1, 1986	\$2,418.88
Interest "NOW" Account	205.18
Income from Trustee of J. W. Brown Trust	3,022.68
TOTAL	\$5,646.74
Disbursements	
Educational Benefits to poor and worthy young ladies and men, residents of Wolfeboro	-\$1,200.00
BALANCE IN "NOW" ACCOUNT DECEMBER 31, 1986	\$4,446.74

# Town of Wolfeboro Revenue Sharing

THROUGH DECEMBER 31, 1986

Balance on Hand January, 1986	\$ 2,263.43
Receipts from Revenue Sharing	61,002.00
Interest gained on "NOW" Account	2,157.54

TOTAL	<u>\$65,422.97</u>
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## Expenditures:

Article 9, Town Warrant (Breakdown Below)	\$15,520.95
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BALANCE IN REVENUE SHARING 12/31/86	<u>\$49,902.02</u>
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Article 9: Town Warrant	Budget	Spent	Balance
Office Equipment - Town Hall	\$3,500.00	\$3,020.95	\$479.05
Pickup Truck - Parks & Recreation Dept.	7,500.00	7,500.00	.00
Recorder & Equipment - Fire Dept.	5,000.00	5,000.00	.00
TOTALS	<u>\$16,000.00</u>	<u>\$15,520.95</u>	<u>\$479.05</u>



# Comparative Statement of Appropriations and Expenditures

FISCAL YEAR ENDING DECEMBER 31, 1986

Title Appropriations	Appropriated	Total Amount Expended	Unexpended Balance	Overdraft
Town Officers Salaries	\$83,811.00	\$75,849.76	\$7,961.24	
Town Offices Expenses	125,826.00	129,886.10		\$4,060.10
Election & Registration Expenses	2,500.00	2,282.51	217.49	
Cemeteries	500.00	500.00		
General Government Buildings & P.S. Building	52,170.00	48,681.15	3,488.85	
Planning & Zoning	10,550.00	14,601.46		4,051.46
Legal Expenses	30,000.00	25,798.50	4,201.50	
Advertising & Regional Associations	12,085.00	11,941.38	143.62	
Contingency Fund	5,000.00		5,000.00	
Tax Map Update	2,400.00	2,400.00		
New Hampshire Assessment Hearings	1,000.00		1,000.00	
Historical House	1,000.00	1,000.00		
Police Department	264,936.00	255,057.53	9,878.47	
Fire Department	154,462.00	149,990.01	4,471.99	
Code Enforcement Department	23,198.00	23,323.03		125.03
Rescue Squad	6,000.00	5,680.73	319.27	
Public Works Garage	141,144.00	133,827.81	7,316.19	
Town Maintenance - Highway	284,756.00	260,132.35	24,623.65	
General Highway Department Expenses	6,125.00	4,640.28	1,484.72	
Tar Account	27,295.00	27,295.00		
Street Lighting & Buildings	76,000.00	74,342.03	1,657.97	
Solid Waste Disposal	100,000.00	134,406.74		34,406.74
Health Department	11,480.00	11,480.00		
Hospital and Ambulance	65,920.00	65,920.00		
Animal Control	5,500.00	5,633.33		133.33

Vital Statistics	60.00			
Meals on Wheels	4,000.00	4,000.00		
Day Care & Center of Hope	7,300.00	7,300.00		
Community Action	1,100.00	1,100.00		
General Assistance	8,000.00	4,500.99	3,499.01	
Old Age Assistance	6,500.00	3,123.08	3,376.92	
Aid to Disabled	15,000.00	2,328.75	12,671.25	
Soldiers Aid	1,000.00	1,000.00		
Foster Care	5,000.00		5,000.00	
Family Health Center	1,500.00	1,500.00		
Library	61,900.00	61,900.00		
Parks & Recreation	80,000.00	77,149.38	2,850.62	
Patriotic Purposes	4,400.00	4,400.00		
Conservation Commission	3,079.00	2,140.12	938.88	
Libby Museum	500.00	384.25	115.75	
Tree Care	5,000.00	5,000.00		
Wharves	5,000.00	2,930.47	2,069.53	
Principal of Long Term Bonds & Notes	115,000.00	115,000.00		
Interest Expense - Long Term Bonds & Notes	36,102.00	35,194.50	907.50	
Interest Expense - Tax Anticipation Notes	83,000.00	53,463.11	29,536.89	
Revenue Sharing	16,000.00	15,520.95	479.05	604.35
Road Construction	53,820.00	54,424.35		
Capital Expenditure	23,000.00	23,000.00		
FICA Retirement & Pension Contributions	43,884.00	40,393.74	3,490.26	
Insurance	187,750.00	152,919.71	34,830.29	
Capital Reserve Fund	30,000.00	30,000.00		
Fire Protections	41,000.00	41,000.00		
TOTAL	\$2,332,553.00	\$2,204,343.10	\$171,590.91	\$43,381.01

## December 31, 1986

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# FINANCIAL REPORT

## Taxes — All Town Funds

### Taxes

Property taxes - current year - 1986	3,728,842.97
Property taxes - collected in advance	10,191.91
Resident taxes - current year 1986	24,370.00
Resident taxes - collected in advance	.00
National bank stock taxes - current year 1986	10.80
Yield taxes - current year - 1986	11,941.07
Property and yield taxes - previous years	596,270.88
Resident taxes - previous years	2,020.00
Land use change tax - current and prior years	333.40
Interest received on delinquent taxes	47,994.86
Penalties - resident taxes	269.00
Tax sales redeemed	94,604.04
<b>Total taxes collected and remitted</b>	<b>4,516,848.93</b>

### Licenses and Permits

Motor vehicle permit fees	352,507.00
Dog licenses	1,669.20
Business licenses, permits and filing fees	6,663.00
All other licenses, permits and fees	476.27
<b>Total</b>	<b>361,315.47</b>

## Intergovernmental Revenues — All Funds

### From the Federal Government

Revenue sharing grants	61,002.00
All other Federal grants	.00
<b>Total</b>	<b>61,002.00</b>

### From the State of New Hampshire

Shared revenue	147,343.26
Highway block grant	61,250.19
Railroad tax	513.32
State aid water pollution projects	89,986.00
Reimbursable Account State - Federal forest land	60.65
All other State grants -	502.33
<b>Total</b>	<b>299,655.75</b>

### Charges for services - All funds

Water supply system charges	480,825.66
Electric utility charges	2,673,930.13
Police	10,071.97
Parks and recreation charges	3,781.00
Public Works	96,885.04

Highway	158.10
Fire	1,270.15
Rent of town property	8,007.80
Payments in lieu of taxes - other governments	74,342.03
Other sales and service charges	134,659.85
<b>Total</b>	<b>329,175.94</b>

#### **Miscellaneous Revenues — All Funds**

Sale of town property	479.36
Interest on investments	91,555.31
Rents and royalties	7,836.08
Other miscellaneous revenue	332,563.67
<b>Total</b>	<b>432,434.42</b>

#### **Non-Revenue Receipts - All Funds**

Tax anticipation notes	1,700,000.00
Loans in anticipation of bond issues	.00
Loans in anticipation of long term notes	.00
Loans in anticipation of Federal aid	.00
Loans in anticipation of State aid	.00
Yield tax security deposits	.00
<b>Total</b>	<b>1,700,000.00</b>

#### **Total Receipts from all Sources**

Electric/Water	550,499.46
<b>Cash on Hand January 1, 1986</b>	<b>1,239,910.27</b>
Electric/Water	3,705,255.25
<b>Grand Total</b>	<b>8,940,342.78</b>

	Salaries, Wages and current operations	Purchase of Equipment land and buildings	Construction
<b>Human Services</b>			
Cash-categorical programs	13,900.00		
Cash-non-categorical	10,952.82		
<b>Culture and Recreation</b>			
Library	61,900.00		
Parks and other recreation	77,149.38	7,500.00	
Patriotic purposes	4,400.00		
Conservation commission	2,140.12		
<b>Debt Service</b>			
Principal-utility long term bonds and notes	90,000.00		
Principal-other long term bonds and notes	25,000.00		
Interest-long term bonds and notes (except utility debt)	18,422.00		
Interest on water utility debt (sewer)	16,772.50		
Interest-tax anticipation notes	53,463.11		

<b>Utilities</b>			
Water utility	424,829.12		
Water utility depreciation non-add	(18,825.91)		
Electric utility	2,710,761.16		
Electric utility depreciation non-add	(111,076.23)		
<b>Miscellaneous</b>			
Unallocated FICA, retirement, pension	40,393.74		
Insurance	150,836.11		
Unemployment compensation	2,083.60		
<b>General Government</b>			
Financial administration	75,849.76		
Judicial and legal	25,798.50		
General town buildings	34,216.96		
Central administration	117,886.10	3,020.95	
Planning and zoning	14,601.46		
Election and registration	2,282.51		
Advertising and regional association	11,941.38		
Housing and community development	282,576.67		
Contingency fund	.00		
<b>Public Safety</b>			
Police Department	255,057.53		
Fire Department	149,990.01	5,000.00	
Civil defense Rescue	5,680.73		
Building inspection	23,323.03		
Correction	434,051.30		
<b>Highways, Streets, Bridges</b>			
Town maintenance	260,132.35		
General highway department	4,640.28		54,424.35
Street lighting	74,342.03		
Parking facilities Tar A/C	27,295.00		
Municipal airport Public Works			
Garage	133,827.81		
Private transit subsidies	500,237.47		
<b>Sanitation</b>			
Dump Study	6,673.48		
Solid waste disposal	134,406.74		
<b>Health</b>			
Health department	11,480.00		
Payments to private hospitals	4,000.00		
Ambulances	61,920.00		
Animal control	5,633.33		
Vital statistics	224,113.55	8,020.95	54,424.35
<b>Miscellaneous</b>			
Nelson Hill Encumbrance			31.31



Refund Lost Prior Yr.		-1.25
<b>Unclassified</b>		
Payments - tax anticipation	1,700,000.00	
Taxes bought by town	20,698.03	
Discounts, abatements, refunds	62,590.48	(Total Ref. Reg. Cash)
Fire Truck	15,000.00	
Rescue	15,000.00	
Tree Care	5,000.00	
Wharves	2,930.47	
Fire Protection (Hydr. Tax)	41,000.00	
Cemetery	500.00	
Tax Map Update	2,400.00	
Libby Museum	384.25	
<b>Payments to Other Governmental Divisions</b>		
To state - dog license and marriage licenses	882.50	
Taxes paid to county	241,888.00	
Tax Note	1,700,000.00	
Payments to precincts Taxes bought	20,698.03	
To school district 1985(1);	1,316,102.00	
1986 (2)	1,358,000.00	
Rev. Share	15,520.95	
Total payments for all purposes	2,145,031.44	
Refunds	30.06	
Cash on hand 12/31/86	62,590.47	
<b>Cash on Hand</b>	1,766,347.00	
Water/Electric 12/31 Cash	569,664.97	
<b>Grand Total (Town)</b>	8,940,342.78	
<b>Grand Total (Electric/Water)</b>	3,705,255.25	
<b>Schedule of Long Term Indebtedness</b>		
Water Line 1983 - 8.26%	W	202,000.00
Water Line 1973 - 5.3%	W	43,750.00
<b>Total long term notes outstanding</b>		245,750.00
<b>Bonds outstanding</b>		
Sewer Bonds 1983 Primary Sec.	S	60,000.00
Sewer Bonds 1980 6.16%	S	100,000.00
<b>Total bonds outstanding</b>		160,000.00
<b>Total Long Term Indebtedness - 12/31/86 or 6/30/87</b>		405,750.00
<b>Debt Outstanding, Issued and Retired</b>		
Water-Sewer utility		527,000.00
Issued		.00
Retired		121,250.00
General Obligations		405,750.00
<b>Salaries and Wages</b>		1,101,494.80

## Cash and Investments at end of this Fiscal Year

Held in bond con-  
struction funds

Cash and Deposits - Cash on hand,  
CD's, time, ..  
checking and savings deposits. 1,766,347.00

## Expenditures of Federal General Revenue Sharing Funds

	Proposed	Actual
Financial and general administration	3,500.00	3,020.95
Fire	5,000.00	5,000.00
Parks and recreation	7,500.00	7,500.00

## Schedule of Town Property (As of December 31, 1986;

Town hall, lands and buildings	477,900.00
Furniture and equipment	81,725.00
Libraries, lands and buildings	650,000.00
Police Department, lands and buildings	179,193.00
Equipment	40,657.00
Fire Department, lands and buildings	174,193.00
Equipment	170,824.00
Highway department, lands and buildings	191,000.00
Equipment	300,000.00
Parks, commons and playgrounds	266,946.00
Water supply facilities, if owned by town	2,006,000.00
Electric light plant, if owned by town	3,301,145.00
Sewer plant and facilities, if owned by town	2,000,000.00
All other property and equipment	
Incinerator	359,825.00
Wharves	135,000.00
Rescue	35,000.00
<b>Total</b>	<b>10,369,408.00</b>

## Assets

Cash	1,700,204.46	
<b>Total Cash</b>		<b>1,700,204.46</b>
Capital Reserve funds		
Fire truck	33,071.27	
Rescue Truck	33,071.27	
<b>Total capital reserve funds</b>		<b>66,142.54</b>
Unredeemed taxes		
Levy of 1985	33,629.24	
Levy of 1984	32,887.81	
<b>Total unredeemed taxes</b>		<b>66,517.05</b>
Uncollected taxes		
Levy of 1986	614,670.63	
Levy of 1985	78,363.36	
Levy of 1984	903.12	
Previous years	1,419.75	
<b>Total uncollected taxes</b>		<b>695,356.86</b>
<b>Total assets</b>		<b>2,528,220.91</b>

**Grand Total**

Fund balance - December 31, 1985 (June 30, 1986)	237,813.13
Fund balance - December 31, 1986 (June 30, 1987)	502,533.48

**Liabilities**

Unexpended balances of special ap- prop.	112,107.65
Unexpended balances of bond and note funds 10" water line	63,786.25
Unexpended revenue sharing funds	22,942.60
Dog license fees collected	
Not remitted	78.50
School district(s) tax(es) payable	1,596,866.00
Property taxes collected in advance	170.88

**Total accounts owed by the town**

Unexpended balance in town treasury	163,593.01
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**Total of State and town joint highway construction account**

Capital reserve funds (Offsets similar asset account)	
Fire Truck	33,071.27
Rescue Squad	33,071.27

**Total Capital reserve funds**

66,142.54

**Total liabilities**

2,025,687.43

Fund balance - Current surplus

(Excess of assets over liabilities) 502,533.48

**Grand Total** 2,528,220.00



# Report of the Chairman of the Board of Selectmen

Meetings of the Board of Selectmen and the Town Manager continue to be held Wednesday evenings. These open session meetings provide an opportunity for the citizens of the Town to discuss problems, complaints and recommendations and to question the Selectmen on situations of particular interest. Although **Roberts Rules of Order** provide the meeting procedures, an informal atmosphere prevails and participation by the audience is governed by the bounds of orderly discussion.

Problems continue and as each is resolved another seems to appear as a replacement. The list includes traffic of both vehicles and people; fast and efficient removal of snow from the major roads; the cost and availability of a continuous source of electrical energy; the availability of a continuous, safe and tasteful water supply; an acceptable waste disposal system which includes the expansion of the sewer system; the hiring and training of employees and orderly provisions to the expansion of all facilities that will assure the protection of our quality of life.

Progress has been made in several important areas. A new substation is ready to be activated upon receipt of metering devices and plans continue to expand the high voltage transmission system; the cleaning of water pipes continue and it is anticipated that the cleaning of the main distribution system will be completed in 1987; training has started in job skills and safety procedure and this program should be expanded in 1987; assisted by the Town Planner the Planning Board will continue to update and modify the Master Plan so that the growth of the Town will be in accordance with planning procedures which protect the environment, encourage conservation and assure continuity of the recommendations of the Master Plan.

In December contract negotiations with the employees Union were completed with the usual give and take. A unique wage adjustment was agreed to that increases the hourly wage labor grades 2-4 at a higher rate than the grades 5-8. The Budget Committee during several discussions rejected the wage scale as recommended in favor of a substantial lower flat rate.

Wolfeboro continues to grow, sometimes too fast, and sometimes seemingly in the wrong direction. However, with participation by the people in the process of government we will choose the correct direction and will maintain the quality of life we enjoy in our Town.

Respectfully submitted  
H. E. ERICKSON  
Chairman, Board of Selectmen

# Report of the Town Clerk

FISCAL YEAR ENDED DECEMBER 31, 1986

## RECEIPTS AND REMITTANCES TO TOWN TREASURER:

Motor Vehicle Permits	\$352,507.00
Statistics	2,201.00
Marriages - Town Share	399.00
Marriages - State Share	741.00
Dogs - Town Share	1,449.20
Dogs - State Share	220.00
Recordings	1,761.00
Form # 23	1,434.00
Dredge & Fill Permits	80.00
Voter Registration Cards	78.00
Filing Fees	17.00
Aqua-Therm Permits	10.00
Photo Copies	38.27
Leash Law	350.00
Fees Charged for Checks Returned	30.00
TOTAL RECEIPTS AND REMITTANCES:	<u>\$361,315.47</u>

PATRICIA M. WATERMAN  
Town Clerk

# TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED DECEMBER 31, 1986

—DR.—

Uncollected Taxes - Beginning of Fiscal Year		---Levies Of:		
	1987	1986	1985	Prior
Property Taxes			\$577,124.33	
Resident Taxes			4,710.00	1,760.00
Land Use Change Taxes				
Yield Taxes			1,868.42	1,552.87
Sewer Rents				
<b>Taxes Committed To Collector:</b>				
Property Taxes		\$4,321,594.17		
Resident Taxes		29,120.00		
National Bank Stock Taxes		10.80		
Land Use Change Taxes		2,760.40		
Yield Taxes		13,397.03	4,314.21	
Sewer Rents				
<b>Added Taxes:</b>				
Property Taxes		13,938.97	19,479.00	
Resident Taxes		2,770.00	10.00	
<b>Yield Tax</b>				172.50
Yield Tax Doomage				172.50
<b>Overpayments:</b>				
a/c Prepayment Property Taxes	10,191.91			
a/c Resident Taxes				
<b>Interest Collected on</b>				
<b>Delinquent Property Taxes:</b>		1,157.53	24,540.90	
<b>Penalties Collected on</b>				
<b>Resident Taxes:</b>		69.00	181.00	19.00
<b>TOTAL DEBITS</b>	<b>\$10,191.91</b>	<b>\$4,384,817.90</b>	<b>\$632,227.86</b>	<b>\$3,676.87</b>

—CR.—

## Remittances To Treasurer During Fiscal Year:

	1987	1986	1985	Prior
Property Taxes	\$10,191.91	\$3,728,842.97	\$514,024.11	
Resident Taxes		24,370.00	1,810.00	210.00
National Bank Stock Taxes		10.80		
Yield Taxes		11,941.07	5,725.96	172.50
Sewer Rents				
Land Use Change Taxes		333.40		
<b>Interest Collected During</b>				
<b>Year</b>		1,157.53	24,540.90	
Penalties on Resident Taxes		69.00	181.00	19.00
Yield Tax Doomage				172.50
<b>Discounts Allowed</b>				
<b>Abatements Made During Year:</b>				
Property Taxes			6,397.58	
Resident Taxes		800.00	820.00	780.00
Yield Taxes		195.50	364.95	
Sewer Rents				
Land Use Change Tax		1,127.00		

**Uncollected Taxes - End of Fiscal Year:  
(As Per Collector's List)**

Property Taxes	606,690.17	76,181.64	
Resident Taxes	6,720.00	2,090.00	770.00
Sewer Rents			
Yield Taxes	1,260.46	91.72	1,552.87
Land Use Change Tax	1,300.00		
<b>TOTAL CREDITS</b>	<u>\$10,191.91</u>	<u>\$4,384,817.90</u>	<u>\$632,227.86</u> <u>\$3,676.87</u>

## SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1986

**—DR.—**

---Tax Sales on Account of Levies Of---  
Previous  
years

	1986	1985	1984	
Balance of Unredeemed Taxes-				
Beginning Fiscal Year			\$38,340.12	\$16,136.17
Balance of Unredeemed Taxes				
Beginning Fiscal Year-				
Outside Buyers			1,410.94	
Taxes Sold To Town During Current Fiscal Year*		880.18		
Taxes Sold to Outside Buyers During Current Fiscal Year		82,950.44		
Subsequent Taxes Paid			21,101.37	
Interest Collected After Sale		3,256.04	4,567.15	5,730.23
Redemption Costs				
<b>TOTAL DEBITS</b>	<u>\$</u>	<u>\$87,086.66</u>	<u>\$65,419.58</u>	<u>\$21,866.40</u>

**—CR—**

**Remittances to Treasurer During Year:**

Redemptions	\$48,616.73	\$27,964.62	\$15,770.61
Interest & Costs After Sale	3,256.04	4,567.15	5,730.23
Abatements During Year	1,584.65		356.56
Deeded To Town During Year			
Unredeemed Taxes - End of Fiscal Yr.	33,629.24	19,828.50	.00
Unredeemed Subsequent Taxes		13,059.31	
Unremitted Cash			
<b>TOTAL CREDITS</b>	<u>\$</u>	<u>\$87,086.66</u>	<u>\$65,419.58</u> <u>\$21,866.40</u>

\*\* Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).



# Unredeemed Taxes from Tax Sales

December 31, 1986

		1985	1984 Subsequent	1984
Abbott, Velma B.	022-001-009			454.41
Alexander, Eleanor	006-003-013	69.26		
Allen, Doris S.	006-011-020		1,283.52	1,197.29
Anderson, Allen Lee	005-006-016	967.50		
BankEast	013-002-017	403.77		
Back Bay Boathouse Corp.	006-006-045-#1		4,115.51	3,815.94
Bickford, Ida B. Heirs	010-002-059		416.16	285.51
Birch Hill-Aspen Trust	007-010-045	58.63		
Beshara, Rachel, Trustee				
Birch Hill-Aspen Trust	007-010-054	46.08		
Beshara, Rachel, Trustee				
Birch Hill-Aspen Trust	007-010-080	46.08		
Beshara, Rachel, Trustee				
Birch Hill-Aspen Trust	007-010-089	46.08		
Beshara, Rachel, Trustee				
Birch Hill-Aspen Trust	007-010-071	46.08		
Beshara, Rachel, Trustee				
Birch Hill-Aspen Trust	007-010-143	26.04		
Beshara, Rachel, Trustee				
Birch Hill-Aspen Trust	007-010-062	46.08		
Beshara, Rachel, Trustee				
Birch Hill-Aspen Trust	007-010-150	46.08		
Beshara, Rachel, Trustee				
Birch Hill-Aspen Trust	007-010-169	46.08		
Beshara, Rachel, Trustee				
Birch Hill-Aspen Trust	007-010-182	158.41		
Beshara, Rachel, Trustee				
Birch Hill-Aspen Trust	007-010-183	158.41		
Beshara, Rachel, Trustee				
Birch Hill-Aspen Trust	007-010-185	279.73		
Beshara, Rachel, Trustee				
Blue Eagle Enterprises, Inc. of Wolfeboro	007-005-015	1,492.82		
Bodwell, Raymond S. & Florence C.	007-016-020	504.99		
Brown, Clara K.	011-007-011	408.05		
Croteau, Paul A.	008-004-023	121.90		
Dunnam, W. John	001-004-060	54.23		
Dunnam, W. John	001-004-061	27.50		
Dunnam, W. John	001-004-062	28.55		
Dunnam, W. John	001-004-063	38.99		
Dunnam, W. John	001-004-064	253.83		
Dunnam, W. John	001-004-065	185.56		
Fulton, John R. Et Al	002-004-045	339.88		
Hunter, Florence; Shattuck, Mary				
Gott, Ralph E. & Florence	016-010-002			75.73
Gott, Ralph E. & Florence	016-010-019			505.16
Gott, Ralph E. & Florence	016-010-003			12.56
Hammer, Jane P.	006-007-045		163.73	153.78
Hillside Associates of Hollis, Inc.	006-004-004	5,777.20		
Johnston, Helen M.	001-005-020		170.83	166.33

Kimball, Paul A. & Annette M.	006-008-019	840.54		
Kingswood Trust & Savings Bank	006-004-004			5,172.60
Bay Village Club, Inc.				
Kourian, Richard	013-002-021	3,356.48		
Smith, Charles H. & Earl J.				
Kourian, Richard D. & Sarah A.	018-003-003	1,666.74		
Lamparter, Douglas S. & Bette H.	006-005-002		811.40	658.93
LaPolla, Joseph S. & Janice N.	006-004-031	1,048.68		
Lougee, Christine	019-007-007	1,671.75		
Lougee, Christine	019-007-009	469.30		
Mandigo, Keith A. & Elaine L.	007-012-024	719.93		
Maxcy, Frank E. & Marianne B.	008-005-017	91.63		
Maxcy, Frank E. & Marianne B.	006-005-062	845.57		
Morrill, David S.	015-003-016	496.45		
Murphy, Francis X.	021-006-001		614.09	568.77
Plaut, Harry S.				
Nichols, Alfred H.	001-004-058		364.54	341.34
O'Donnell, Constance W.	004-004-013	1,582.80		
Patten, James R. & Kathleen C.	022-004-010		2,287.54	2,124.72
Patten, James R. & Kathleen C.	022-004-011		189.61	177.73
Piper, Ivan J.	007-005-036	438.43		
Pollini, Raymond F. Heirs	010-007-004	39.63		
Quivering Aspen, Inc.	007-010-025	78.24		
Quivering Aspen, Inc.	007-010-028	36.06		
Quivering Aspen, Inc.	007-010-037	36.06		
Quivering Aspen, Inc.	007-010-107	26.04		
Quivering Aspen, Inc.	007-010-108	142.34		
Quivering Aspen, Inc.	007-010-149	26.04		
Quivering Aspen, Inc.	007-010-159	27.30		
Quivering Aspen, Inc.	007-010-168	165.73		
Rogers, Alva E. Trust	007-007-037			213.65
Runnels, Glenn E. & Jane	010-002-051			123.82
Runnels, Glenn E. & Jane	010-002-045			669.93
Smith, Charles H. & Earl J.	006-008-030	1,579.87		
Kourian, Richard D.				
Smith, Charles H. & Earl J.	006-008-055	2,425.25		
Kourian, Richard D.				
Smith, Charles H. & Earl J.	018-003-002	231.71		
Kourian, Richard D.				
Smith, Charles H. & Earl J.	018-003-004	150.07		
Kourian, Richard D.				
Smith, Charles H. & Earl J.	018-003-005	142.97		
Kourian, Richard D.				
Smith, Charles H. & Earl J.	018-003-011	426.92		
Kourian, Richard D.				
Smith, Charles H. & Earl J.	018-003-014	85.76		
Kourian, Richard D.				
Smith, Charles H. & Earl J.	016-006-001	861.23		
Kourian, Richard D.				
Smith, Charles H.	016-012-011	131.69		
Kourian, Richard D.				
Smith, Charles H.	016-012-012	131.69		
Kourian, Richard D.				
Smith, Charles H.	016-012-014	136.70		
Kourian, Richard D.				

Smith, Charles H.	016-012-015	136.29		
Kourian, Richard D.				
Smith, Charles H.	016-012-017	132.32		
Kourian, Richard D.				
Smith, Charles H.	016-012-018	139.42		
Kourian, Richard D.				
Swansburg, Catherine J.	007-005-020	723.65		
Terwilleger, David M.	004-002-048	204.38		
Turner, Norman W. Jr. & Alexis	007-017-001		1,158.66	
Twyon, Bruce D. & Sandra R.	007-014-006		1,364.06	1,270.31
Walker, Priscilla A.	016-010-010	349.48		
Wentworth, David L. & Jennie C.	006-004-019	64.67		
Wentworth, Sandra	019-008-009		727.46	681.33
White, Arthur L.	015-003-021		550.86	(int.)
Gillum, Dennis	002-001-013	91.62		
TOTAL		33,629.24	13,059.31	19,828.50

# TOWN TREASURER'S REPORT

## 1986

General Town Account  
BankEast Account No. 8600160218

Cash on Hand January 1, 1986 \$1,028,709.59

**Received from Tax Collector:**

Prepaid Property Taxes 1987	\$ 10,191.91	
Property Taxes 1986	3,728,842.97	
Property Taxes 1985	514,024.11	
Interest on Property Taxes 1986	1,157.53	
Interest on Property Taxes 1985	24,540.90	
Resident Tax 1986	24,370.00	
Resident Tax 1985	1,810.00	
Resident Tax 1984	140.00	
Resident Tax 1983	40.00	
Resident Tax 1982	10.00	
Resident Tax 1981	20.00	
Resident Tax Penalty 1986	69.00	
Resident Tax Penalty 1985	181.00	
Resident Tax Penalty 1984	14.00	
Resident Tax Penalty 1983	3.00	
Resident Tax Penalty 1981	2.00	
Tax Sales Redeemed 1985	56,658.79	
Tax Sales Redeemed 1984	19,922.56	
Tax Sales Redeemed 1983	15,544.73	
Tax Sales Redeemed 1982	225.88	
Interest and Cost After Tax Sales 1985	3,626.24	
Interest and Cost After Tax Sales 1984	4,196.95	
Interest and Cost After Tax Sales 1983	5,593.54	
Interest and Cost After Tax Sales 1982	136.69	
Yield Tax 1986	11,941.07	
Yield Tax 1985	5,725.96	
Yield Tax 1984	172.50	
Interest on Yield Tax 1986	76.62	
Interest on Yield Tax 1985	276.88	
Doomage Yield Tax Penalty	172.50	
National Bank Stock 1986	10.80	
Current Use Tax	333.40	
Current Use Tax Interest	.02	
Purchases Overdue Taxes 1985	76,348.31	
Purchases Overdue Taxes 1984	2,252.08	
Interest and Cost Purchases		
Overdue Taxes 1985	7,678.11	
Interest and Cost Purchases		
Overdue Taxes 1984	538.88	4,516,848.93

**Received from State of New Hampshire:**

Meals and Room Tax, Business Profits Tax,



Savings Bank Tax, Interest and Dividends Tax	\$ 147,343.26	
Block Grant Highway Aid	61,250.19	
State Aid Primary and Secondary Sewer	18,862.00	
State and Forest Land	60.65	
State Share of Rehabilitation of Town Sewers	28,125.00	
State Share of Tertiary Treatment	42,999.00	
Railroad Tax	513.32	
Reimbursed - Recreation Property	502.33	299,655.75
<b>Received from Town Clerk:</b>		
Registration of Motor Vehicles	\$ 352,507.00	
Filing Fees	17.00	
Marriage Licenses	399.00	
State Share of Marriage Licenses	741.00	
Statistics Fees	2,201.00	
Recording Fees	1,761.00	
Form #23 - Auto Title Application	1,434.00	
Aqua Therms	10.00	
Bad Check Fees	30.00	
Leash Law	350.00	
Dog Licenses	1,449.20	
State Share of Dog Licenses	220.00	
Sale of Voter Cards	78.00	
Dredge and Fill Permits	80.00	
Photo Copies	38.27	361,315.47
<b>Received from Inter-Department Revenues:</b>		
Public Works Garage	\$ 96,885.04	
Municipal Electric Dept. - In Lieu of Taxes	74,342.03	
Highway Department	158.10	
Fire Department	1,270.15	172,655.32
<b>Received from Parks and Playgrounds:</b>		
Summer Activities	\$ 756.00	
Soccer Program	581.00	
Tennis	1,152.00	
BMX	102.00	
Swimming	900.00	
Ski Lessons	290.00	3,781.00
<b>Received from Trust Funds:</b>		
Trust Funds	\$ 7,386.08	
Cate Park	450.00	7,836.08
<b>Received from Police Department:</b>		
Parking Fines	\$ 7,865.00	
Pistol Permits	204.00	
Police Reports and Miscellaneous	2,002.97	10,071.97
<b>Received from Rental of Town Property:</b>		
Railroad Station	\$ 960.00	
Community Center - Donations	168.00	
Dockside Restaurant	6,879.80	8,007.80

**Received from Sale of Town Property:**

Land	\$ 479.36	479.36
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**Received from Other Sources:**

Current Use Filings	18.00	
Boat Taxes	14,236.71	
Sewer Department Chief Op.	4,500.00	
Hawkers and Pedlar Permits	450.00	
Phone Booths	919.61	
Appeal Fees - Board of Adjustment	3,453.60	
Zoning and Regulations - Registration Fees	452.00	
Planning Board Site and Subdivision Fees	3,121.72	
Building Permit Fees	59,561.16	
Group Insurance	1,042.12	
Refunds - Insurance Dividends	632.00	
Tax Anticipation Note	1,700,000.00	
Bank Interest	44,541.85	
Tuftonboro - Use of Ski Area	5,000.00	
Town Manager - Expense Reimbursement	45.00	
Postage Reimbursement	57.24	
Welfare Reimbursement	4,024.30	
Sale of Checklist	315.00	
Sale of Tax Map	1,795.00	
Sale of Computer Printouts	175.00	
Insurance Reimbursement	2,454.00	
Sale of Photo Copies	439.63	
Water Dept. Share of Superintendent Salary	12,000.00	
Water and Electric Dept. Reimbursement for Town Manager	11,500.00	
Electric Dept. Telephone Reimbursement	2,000.00	
Transfer of Funds - Other Accounts	1,300,000.00	
Wolfeboro District Court	6,235.00	
Interest - Certificates of Deposit	29,484.73	
Bad Check Charges	70.00	
Refunds - Town Clerk Convention	162.76	3,208,686.43
Total Receipts		\$9,618,047.70
Selectmen's Orders Paid During 1986		8,145,222.50
Cash on Hand December 31, 1986		\$1,472,825.20

**OTHER ACCOUNTS MAINTAINED BY THE TREASURER****RESCUE SQUAD ACCOUNT**

Wolfeboro National Bank Account No. 0085316300

Cash on Hand January 1, 1986	\$	2,268.24
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**Receipts:**

Bank Interest	\$ 70.45	
Donations	3,360.00	3,430.45
Total Receipts		\$ 5,698.69
Selectman's Orders Paid During 1986		3,949.31
Cash on Hand December 31, 1986		\$ 1,749.38

WATER AND SEWER DEPARTMENT ACCOUNT  
Wolfeboro National Bank Account No. 0079476900

Cash on Hand January 1, 1986 \$ 111,256.25

**Receipts:**

Bank Interest	\$ 7,555.37	
Town of Wolfeboro	41,000.00	
Water Department Cashiers	385,366.14	433,921.51
Total Receipts		\$ 545,177.76
Selectmen's Orders Paid During 1986		381,399.40
Cash on Hand December 31, 1986		\$ 163,778.36

COMMUNITY PARENT/CHILD CENTER PROJECT

BankEast Account No. 8111214001

Cash on Hand January 1, 1986 \$ 10.00

**Receipts:**

State of New Hampshire	\$ 285,428.00	285,428.00
Total Receipts		\$ 285,438.00
Orders Paid During 1986		285,438.00
Cash on Hand December 31, 1986		\$ -0-

ABENAKI ICE RINK

BankEast Account No. 8110510818

Cash on Hand January 1, 1986 \$ 1,217.15

**Receipts:**

State of New Hampshire	\$ 6,311.25	
Bank Interest	25.24	
Back Bay Hockey Association	4,749.00	11,085.49
Total Receipts		\$ 12,302.64
Selectmen's Orders Paid 1986		11,945.02
Cash on Hand December 31, 1986		\$ 357.62

LIBBY MUSEUM

Wolfeboro National Bank Account No. 0078759800

Cash on Hand January 1, 1986 \$ 3,672.71

**Receipts:**

Bank Interest	\$ 155.30	
Cocktail Party	865.00	
Donations	2,039.73	
T Shirts	109.50	
Admissions	423.00	3,592.53
Total Receipts		\$ 7,265.24
Selectmen's Orders Paid 1986		5,296.02
Cash on Hand December 31, 1986		\$ 1,969.22

REVENUE SHARING ACCOUNT

Wolfeboro National Bank Account No. 0079471400

Cash on Hand January 1, 1986 \$ 2,263.43

**Receipts:**

U.S. Treasury	\$ 61,002.00	
Bank Interest	2,157.54	63,159.54
Total Receipts		\$ 65,422.97
Selectmen's Orders Paid 1986		15,520.95
Cash on Hand December 31, 1986		\$ 49,902.02

**WATER LINE ACCOUNT**

Wolfeboro National Bank Account No. 0085073912

Cash on Hand January 1, 1986		\$ 59,870.54
<b>Receipts:</b>		
Bank Interest	\$ 3,915.71	3,915.71
Total Receipts		\$ 63,786.25
Selectmen's Orders Paid 1986		-0-
Cash on Hand December 31, 1986		\$ 63,786.25

**CONSERVATION COMMISSION ACCOUNT**

Wolfeboro National Bank Account No. 007931512

Cash on Hand January 1, 1986		\$ 35,659.83
<b>Receipts:</b>		
Bank Interest	\$ 2,372.89	
Donations	400.00	
Frog Hollow Forestry	1,046.17	
Ellie's Woodland Walk	158.00	3,977.06
Total Receipts		\$ 39,636.89
Selectmen's Orders Paid 1986		-0-
Cash on Hand December 31, 1986		\$ 39,636.89

**CONSERVATION COMMISSION**

Wolfeboro National Bank

Certificate of Deposit No. 1082

Maturity Date April 28, 1987

Balance January 1, 1986		\$ 15,749.76
<b>Receipts:</b>		
Interest	\$ 1,258.32	1,258.32
Balance December 31, 1986		\$ 17,008.08

**ABENAKI SKI SLOPE EQUIPMENT ACCOUNT**

Wolfeboro National Bank Account No. 31003

Savings Account Balance January 1, 1986		\$ 1,780.59
<b>Receipts:</b>		
Bank Interest	\$ 125.81	
Donations	1,111.25	1,237.06
Total Receipts		\$ 3,017.65
Selectmen's Orders Paid 1986		1,920.00
Balance Savings Account December 31, 1986		\$ 1,097.65



# CAPITAL RESERVE FUND - RESCUE SQUAD TRUCK

Wolfeboro National Bank  
Certificate of Deposit No. 5992  
Maturity Date March 21, 1988

Value January 1, 1986		\$ 16,190.57
<b>Receipts:</b>		
Interest	\$ 1,880.70	
Town of Wolfeboro	15,000.00	16,880.70
Value December 31, 1986		<u>\$ 33,071.27</u>

# CAPITAL RESERVE FUND - FIRE TRUCK

Wolfeboro National Bank  
Certificate of Deposit No. 5993  
Maturity Date March 21, 1988

Value January 1, 1986		\$ 16,190.57
<b>Receipts:</b>		
Interest	\$ 1,880.70	
Town of Wolfeboro	15,000.00	16,880.70
Value December 31, 1986		<u>\$ 33,071.27</u>

# TOWN OF WOLFEBORO - DAVID WALSH III FUND

BankEast  
Certificate of Deposit No. 59830  
Maturity Date October 29, 1987

Value January 1, 1986		\$ 60,000.00
<b>Receipts:</b>		
Interest	\$ 3,841.37	3,841.37
Total Receipts		\$ 63,841.37
Paid to David Walsh III October 29, 1986		10,000.00
Value December 31, 1986		<u>\$ 53,841.37</u>

# LIBBY MUSEUM TRUSTEE

BankEast Account No. 10079432

Savings Account Balance January 1, 1986		\$ 2,318.50
<b>Receipts:</b>		
Bank Interest	\$ 128.59	
Donations	70.00	198.59
Savings Account Balance December 31, 1986		<u>\$ 2,517.09</u>

# MUNICIPAL ELECTRIC DEPARTMENT

BankEast Account No. 18-86002331

Cash on Hand May 1, 1986		\$ 146,621.32
<b>Receipts:</b>		
Bank Interest	\$ 11,513.79	
Light Department Cashiers	1,612,143.38	1,623,657.17
Total Receipts		\$1,770,278.49
Selectmen's Orders Paid 1986		1,578,058.84
Cash on Hand December 31, 1986		<u>\$ 192,219.65</u>

JOHN C. BARKAS  
Town Treasurer

# Report of the Public Works Director

## 1986

1986 has shown again the continuing growth of our town. More roads are being built, more water connections, more need for sewers and more trash are putting a severe strain on our facilities. In the near future we will need more employees and larger facilities to cope with this growth.

I wish to thank all the dedicated people who make the system work and to thank the townspeople for their cheerful forbearance when we occasionally fail.

Respectfully submitted,  
CURTIS A. PIKE  
Public Works Director

## REPORT OF THE WOLFEBORO HIGHWAY DEPARTMENT

### 1986

The following projects were completed by the department during the past year:

1. Nelson Hill was graveled and paved to complete the project.
2. 1800' of Beech Pond Road was rebuilt. Pavement was broken up, rocks removed, gravel laid and paved. This project is not completed.
3. A portion of North Line Road was excavated, graveled, and drainage was installed.
4. 300' of Dallas Road was paved.
5. 700' of culvert and underdrain was installed.

The following roads were shimmed and a seal coat of asphalt applied:

College Road  
Cotton Valley Road  
Cotton Mountain Road  
Stoneham Road  
Dallas Road

North Line Road  
Clark Road  
Sewall Road  
Haines Hill Road  
Trotting Track Road

Roads paved with Hot top:

Railroad Ave.  
Central Ave.

Varney Road  
550 feet of Sewall Road

The following breakdown of projects worked on this past year:

Projects	Man Hours
1. General Maintenance	8,369
Grading roads, cleaning ditches, cutting trees and brush, sweeping, patching, etc.	

2. Winter Maintenance -	4,218
Plowing, sanding roads and sidewalks, hauling snow, etc.	
3. Reconstruction -	1,842
Roads and sidewalks.	
4. Work for other Town departments	188
5. Equipment Maintenance	847

I would like to thank the crew of the Highway Department for a job well done, the other departments who gave us assistance, and the citizens for their cooperation this past year.

Respectfully submitted,  
W. JOHN LIBBY  
Foreman, Wolfeboro Highway Department

## Highway Department Budget 1987

	Budget 1986	Spent 1986	Budget 1987
Regular Labor	\$108,394.00	\$110,030.69	\$126,946.00
Overtime	28,010.00	24,972.89	18,750.00
Standby	1,560.00	1,710.00	1,560.00
Longevity	3,192.00	3,208.00	3,672.00
Outside Labor	- 0 -	- 0 -	1,500.00
Supplies & Tools	6,500.00	7,518.28	7,500.00
Salt	10,000.00	9,951.04	10,000.00
Sand, Gravel & Patch	46,600.00	40,451.58	48,000.00
Heating Oil	3,000.00	3,342.47	3,000.00
Building Maintenance & Repairs	1,000.00	1,116.63	4,500.00
Radio Repairs	300.00	94.85	300.00
Culverts	5,000.00	4,817.32	5,000.00
Equipment Rental	7,000.00	7,916.19	7,000.00
Heater Maintenance	200.00	223.35	200.00
Equipment Maintenance & Fuel	64,000.00	44,779.06	60,000.00
TOTALS	\$284,756.00	\$260,132.35	\$297,928.00

# Public Works Garage Budget 1987

	Budget 1986	Spent 1986	Budget 1987
Labor Mechanic	\$ 16,099.00	\$ 16,076.94	\$ 17,999.00
Labor Mechanic Helper	15,101.00	13,004.43	14,395.00
Part-Time Clerk	1,700.00	- 0 -	1,900.00
Overtime	1,000.00	682.89	1,000.00
Longevity	644.00	555.20	416.00
Gas & Diesel Fuel	41,000.00	27,414.37	35,000.00
Oil, Grease, Antifreeze	3,000.00	2,364.52	3,000.00
Material & Parts	35,000.00	39,360.84	35,000.00
Tires	5,000.00	11,158.22	9,000.00
Expendable Supplies	3,000.00	3,222.48	3,000.00
Office Supplies	200.00	75.12	200.00
Telephone	800.00	631.72	700.00
Water Service	100.00	74.25	100.00
Electric Service	10,000.00	11,063.18	10,000.00
Employees' Uniforms	100.00	27.30	100.00
Schools & Training	- 0 -	- 0 -	500.00
Building Maintenance	400.00	1,557.52	600.00
Tools & Equipment	3,500.00	4,028.72	3,000.00
Outside Labor	4,000.00	2,530.11	3,500.00
Garage & Transportation Expense	500.00	- 0 -	500.00
Wage Adjustment	- 0 -	- 0 -	- 0 -
Base Radio	- 0 -	- 0 -	1,300
<b>TOTALS</b>	<b>\$141,144.00</b>	<b>\$133,827.81</b>	<b>\$141,210.00</b>



# **Wolfeboro Water & Sewer Department**

## **1986**

### **Foreman's Report — Water Department**

The total water usage for 1986 was 229,199,000 gallons. This figure has decreased from 1985 by 63,324,000 gallons. The average daily use was approximately 628,000 gallons.

This year has been very busy and a lot of time spent working with contractors in new developments, locating lines, supervising line extensions and pressure tests. Also, a number of old water meters were replaced, services repaired and main line breaks were repaired.

The following was accomplished during the year:

- 76 Water meters installed (all year)
  - 1 Water meter installed (summer)
- 95 Water meters replaced, with remote readers (all year)
  - 4 Water meters replaced, inside readers all readers (all year)
  - 1 Water meter replaced (summer)
  - 2 Water meters installed (on outside use for sewer abatement)
- 28 Water meter repairs (all year)
  - 3 Water meter repair (summer)
  - 7 Repairs to water mains (all year)
  - 3 Repairs to water mains (summer)
- 42 Repairs to water services (all year)
  - 3 Repairs to water services (summer)
- 15 New water services (all year)
  - 1 New water service (summer)
- 2 Repairs to hydrants
- 4 Hydrants hit by cars
- 3 Hydrants replaced
- 40 Hours of free non-reimbursed labor to other departments
- 1800 feet of 1¼ inch, 160 lbs plastic pipe to finish replacing the galvanized pipe on Holden Shores, Whitten Neck Road (summer)
- 1350 feet of 6 inch ductile iron, cement lined pipe and one (1) hydrant was installed on Sewall Road for the Sewall Point Subdivision  
-(Harriman Cons. Contractor)
- 550 feet of 6 inch ductile iron, cement lined pipe and two (2) hydrants were installed on South Main Street for Mountain West Condominiums  
-(Albee Cons. Contractor)
- 1350 feet of 6 inch iron ductile, cement lined pipe and one (1) hydrant was installed on Pleasant Valley Road for Brewster Heights Subdivision  
-(Antonucci Cons. Contractor)
- 1450 feet of 8 inch ductile iron, cement lined pipe and three (3) hydrants were installed on Clark Road for Fairway View Estates Subdivision  
-(Harriman Cons. Contractor)

2000 feet of 6 inch, 160 lbs. P.V.C. pipe and two (2) hydrants were installed on Forest Road for P & S Subdivision.

(P & S Developers Contractor)

650 feet of 6 inch ductile iron, cement lined pipe was installed for Edward Zulauf on Pine Hill Road. (Leslie Roberts - Contractor)

I wish to take this opportunity to thank the Water Department employees for a job well done, the office personnel, citizens, other departments, and anyone else who assisted this department this past year.

Respectfully submitted,  
LAWRENCE A. SWINERTON, FOREMAN  
Wolfeboro Water Department

## **Wolfeboro Water & Sewer Department 1986 Foreman's Report — Sewer Department**

1986 was an average year for the Sewer Department, with its usual plugged mains and minor problems at the pumping stations. One day a week is spent maintaining the sewer stations, greasing pumps, cleaning and exercising the standby generator on Mill Street. These pumping stations are checked daily. More stations are proposed in the future - some on Sewall Road and one on Elm Street. This will mean a lot more time involved.

The following was accomplished during the year:

- 5 Plugged sewer mains
- 5 Plugged sewer services
- 1 New sewer service
- 3 Manhole covers raised
- 150 Feet of 8" sewer line was re-laid on the corner of Bay Street and Mill Street.

The comminutor was taken out and repaired.

1500 feet of 8" schedule #35 P.V.C. sewer pipe and 480 feet of 4 inch 160 lbs. P.V.C. forced main was installed on Clark Road for Fairway View Estates Subdivision. (Harriman Cons. Contractor)

Once again, I would like to thank my crew, the office personnel, citizens, and other departments for their assistance throughout the year.

Respectfully submitted,  
LAWRENCE A. SWINTERTON, FOREMAN  
Wolfeboro Sewer Department

# Wolfeboro Water & Sewer Department Balance Sheet - December 31, 1986

## Current Assets - Water

Cash	\$163,778.36	
Petty Cash	50.00	
Accounts Receivable - Water	34,095.08	
Accounts Receivable - Sewer	15,572.52	
Material Supplies - Water	11,740.53	
Material Supplies - Sewer	1,150.09	
<b>TOTAL CURRENT ASSETS</b>		<b>\$226,386.58</b>

## Property - Water

Water Supply Land	\$12,771.96	
Water Supply Structure - Dept. 5%	582.88	
Other Structure Water Supply 4%	1,377.62	
Water Storage Equipment 2%	80,290.80	
Water Supply Equipment 5%	16,697.46	
Water System Improvements 1%	70,579.05	
Water Study 1%	23,000.00	
Summer Lines 1%	5,383.73	
Water Dist. Mains 1%	693,437.85	
Water Services Dept. 3.3%	51,994.27	
Water Meters Depr. 3%	108,555.80	
Hydrants Depr. 2.5%	66,649.56	
Transportation - Water 20% Depr.	55,360.44	
Garage Water Depr. 4%	16,000.00	
Lab Equipment Depr. 10%	1,704.97	
Computer	10,000.00	
Well	35,000.00	
<b>TOTAL PROPERTY - WATER</b>	<b>\$1,249,386.39</b>	
Less Accumulated Depr.	-456,737.73	
<b>TOTAL PROPERTY NET - WATER</b>		<b>\$792,648.66</b>

## Current Assets - Sewer

Sewer Land	\$5,500.00	
Sewer Accessory Equipment Depr. 10%	694.58	
Sewer Pumps & Equipment Depr. 5%	20,454.48	
Lab Equipment Depr. 10%	2,024.25	
Sewer System Depr. 3%	306,397.24	
Meter Sewer Depr. 3%	19,396.19	
Sewer Garage & All Terrain Depr. 4%	17,365.69	
Transportation Sewer Share 20%	21,531.41	
Garage Sewer Depr. 4%	4,000.00	
<b>TOTAL ASSETS - SEWER</b>	<b>\$397,363.84</b>	
Less Depreciation	-306,231.58	
<b>TOTAL NEW SEWER ASSETS</b>		<b>\$91,132.26</b>
		<b>\$1,110,167.50</b>

## LIABILITIES AND FUND BALANCE

### Liabilities

Note	\$43,750.00	
Encumbered Approp. - Well	30,570.11	
Encumbered Approp. - Consultant	8,000.00	
Encumbered Approp. - Pipe Cleaning	<u>9,382.40</u>	
Fund Balance December 31, 1986		\$91,702.51
		<u>1,018,464.99</u>
		\$1,110,167.50

## STATEMENT OF REVENUES AND EXPENDITURES AND CHANGES IN FUND BALANCE FOR THE YEAR ENDED DECEMBER 31, 1986

### Revenues - Water

Water Sales	\$161,800.76	
Income Bad Check Fees		
Interest - Water	2,609.09	
Interest on Investments - Water	7,555.37	
Reimbursements Insurances	322.00	
Other Changes - Water Sales	15,052.92	
Fire Protection Paid by Town	41,000.00	
Cost of Job Work Sales - Water	<u></u>	
TOTAL WATER INCOME		\$228,340.14

### Expenditures - Water

Expended from Appropriations	\$154,361.66	
Depreciation Water Dept.	18,825.91	
Year End Inventory - Adjustment	1,543.26	
Bank Service Charge	73.25	
Work Order Expenses	<u>2,225.12</u>	
TOTAL WATER EXPENSES		\$177,029.20
		\$51,310.94

### Revenues - Sewer

Proceeds - Primary		
Sewer Sales	\$177,835.42	
Finance Charge - Sewer Dept.	3,370.78	
Miscellaneous Charges - Sewer Sale	3,970.52	
Refunds - Insurances	<u></u>	
TOTAL SEWER INCOME		\$185,176.72

### Expenditures - Sewer

Sewer Expenses from Appropriations	\$160,276.62	
Depreciation - Sewer Dept.	16,859.25	
Sewer Repairs - Services	44.80	
Year End Inventory Adjustment - Sewer Dept.	<u>120.11</u>	
TOTAL SEWER EXPENSES		\$177,300.78
EXCESS OF SEWER REVENUE OVER EXPENSES		<u>7,875.94</u>
TOTAL REVENUE WATER & SEWER		\$59,186.88
FUND BALANCE DECEMBER 31, 1985		
FUND BALANCE DECEMBER 31, 1986		



# Water & Sewer Department Budget

Name	1986 Budget	1986 Spent	1987 Budget
Water Supply - Payroll (control)	\$62,500.00	\$57,808.88	\$69,680.00
Gravity System - Supply & Expense	200.00	29.14	200.00
Source of Supply - Labor	.00	51.00	.00
Pumping Station - Labor	.00	.00	.00
Purification - Labor	.00	.00	.00
Purification - Supply & Expense	14,000.00	7,453.03	10,000.00
Outside Lab Tests	1,700.00	814.00	1,700.00
Pumping Station Supply & Expense	500.00	2,509.33	500.00
Structures - Repairs & Maintenance	100.00	35.00	100.00
Power Purchses - Water	2,500.00	2,355.30	2,500.00
Superintendent	6,000.00	6,000.00	7,000.00
Administration	2,000.00	2,000.00	3,000.00
Clerks	4,000.00	1,005.00	9,600.00
Longevity	2,400.00	2,052.00	2,496.00
<b>TOTAL</b>	<b>\$95,900.00</b>	<b>\$82,112.68</b>	<b>\$106,776.00</b>
<b>Wages Distribution Expenses</b>			
Standby	\$780.00	\$840.00	\$780.00
Meter Dept. Labor	.00	.00	.00
Meter Dept. Supply & Expense	650.00	310.70	650.00
Distribution Labor	.00	.00	.00
Repair Mains - All Year	2,500.00	1,716.64	2,500.00
Repair Mains - Summer	500.00	.00	500.00
Hydrant Maintenance	2,500.00	.00	2,500.00
Repair Services - All Year	2,500.00	203.29	2,500.00
Non-Reimbursed - Labor	.00	.00	.00
Repair Services - Summer	500.00	.00	500.0
Repair Hydrants	2,000.00	107.67	2,000.00
Other Dist. Supply	600.00	520.13	600.00
<b>TOTAL</b>	<b>\$12,530.00</b>	<b>\$3,698.43</b>	<b>\$12,530.00</b>
<b>Other Expenses - Water</b>			
Stationery & Printing	\$600.00	\$737.33	\$2,500.00
General Office	2,500.00	2,578.86	2,500.00
Consultation Cost - Engineers	8,000.00	8,000.00	16,200.00
Legal Expense	2,500.00	116.00	2,500.00
Insurance	11,500.00	11,439.55	12,900.00
Social Security	5,680.00	5,769.40	7,309.00
Health Insurance & Pension	9,400.00	10,629.75	11,232.00
Uniforms	300.00	346.30	300.00
Storage & Shop Expense	600.00	639.23	6,000.00
Equipment Rental	300.00	.00	300.00
Postage	1,500.00	1,500.00	2,500.00
Pipe Cleaning	10,000.00	10,000.00	10,000.00
Computer Maintenance	2,500.00	2,085.00	2,500.00
Equipment Maint. & Fuel Expense	10,800.00	12,188.41	9,000.00

Interest (Bonds & Notes)	3,100.00	2,484.38	2,154.00
Training & Schools	1,200.00	36.34	1,200.00
<b>TOTAL</b>	<b>\$70,480.00</b>	<b>\$68,550.55</b>	<b>\$89,095.00</b>
<b>Capital Expenses &amp; Debt Reduction</b>			
<b>(System Improvement)</b>			
Back Hoe	.00	.00	\$30,000.00
Summer Line Replacement	2,500.00	636.00	2,000.00
Hydrants	6,000.00	2,129.80	4,000.00
Water Meters	7,000.00	11,823.57	10,000.00
Source Study (Well)	35,000.00	35,000.00	10,000.00
Bonds & Notes	6,250.00	6,250.00	6,250.00
Computer	10,000.00	10,000.00	3,500.00
Pickup Truck	.00	.00	10,000.00
<b>TOTAL</b>	<b>\$66,750.00</b>	<b>\$65,839.37</b>	<b>\$55,750.00</b>
<b>Sewer Collection Department</b>			
Longevity	\$512.00	.00	\$582.00
Superintendent	6,000.00	\$6,000.00	7,000.00
Sewer Pump Station Repairs	8,500.00	3,838.87	8,500.00
Power Purchase - Sewer	15,000.00	15,329.93	15,000.00
Sewer Maintenance	14,000.00	14,100.0	17,420.00
Repair Sewer Services	1,400.00	.00	1,000.00
Other Supplies & Expenses	1,500.00	791.45	2,000.00
Sewer Repairs	5,000.00	1,311.12	5,000.00
Clerks	4,000.00	4,000.00	2,405.00
Administration	2,000.00	2,000.00	3,000.00
Standby	780.00	810.00	780.00
<b>TOTAL</b>	<b>\$58,692.00</b>	<b>\$48,181.37</b>	<b>\$62,687.00</b>
<b>Other Expenses Sewer</b>			
Insurance	\$11,500.00	\$11,170.73	\$12,900.00
Health Insurance & Pension	4,200.00	3,490.32	3,744.00
Social Security	2,300.00	2,359.61	2,570.00
Postage	100.00	8.90	100.00
Stationery & Printing	100.00	131.75	100.00
Legal Expenses	2,500.00	.00	2,500.00
General Office	500.00	102.75	200.00
<b>TOTAL</b>	<b>\$21,200.00</b>	<b>\$17,263.96</b>	<b>\$22,114.00</b>
<b>Secondary Treatment Plant</b>			
Chief Operator	\$4,500.00	\$4,500.00	\$5,000.00
First Operator	14,747.00	14,747.20	16,625.00
Second Operator	11,939.00	11,957.96	14,225.00
Overtime	3,000.00	2,519.06	3,000.00
Standby	1,560.00	1,725.00	1,680.00
Longevity	416.00	416.00	416.00
Uniforms	100.00	.00	100.00
Fuel Oil	\$2,500.00	\$1,439.20	\$2,500.00
Wage Adjustment	.00	.00	.00

Mileage & Schools	300.00	266.49	350.00
Maintenance & Supplies	14,000.00	12,852.73	14,000.00
Chlorine	2,800.00	2,903.18	2,800.00
Other Chemicals	1,800.00	1,519.52	1,800.00
Electric Power-Treatment	25,000.00	33,597.42	30,000.00
Telephone & Alarm Sysem	900.00	661.58	900.00
Equipment Maintenance & Fuel	1,200.00	1,176.28	1,200.00
<b>TOTAL</b>	<b>\$84,762.00</b>	<b>\$90,281.62</b>	<b>\$94,596.00</b>
<b>Tertiary Treatment Facility</b>			
Labor	\$3,000.00	\$1,566.30	\$3,000.00
Equipment & Maintenance	3,000.00	651.50	3,000.00
Spray System Maintenance	2,500.00	1,640.38	2,500.00
Telephone & Alarm System	550.00	547.98	550.00
Outside Lab Testing	1,000	.00	1,000.00
<b>TOTAL</b>	<b>\$10,050.00</b>	<b>\$4,406.16</b>	<b>\$10,050.00</b>
<b>Capital Expenses &amp; Debt Reduction</b>			
Tank Cover	\$4,750.00	.00	\$4,750.00
Lab & Equipment	300.00	196.48	.00
Standby Generator	12,000.00	.00	.00
Improvements - Bond Issue	500,000.00	.00	.00
Roof Replacement	.00	7,300.00	.00
Tractor (Mower)	2,800.00	2,554.99	.00
Clark Road Line (Sewer)	50,000.00	.00	.00
Sewall Road Sewer Study	35,000.00	34,300.00	.00
<b>TOTAL</b>	<b>\$604,850.00</b>	<b>\$44,351.47</b>	<b>\$4,750.00</b>
<b>Summary of Expenses</b>			
Operating Water Expenses	\$178,910.00	\$154,361.66	\$208,401.00
Capital Expenses - Water	66,750.00	65,839.37	111,250.00
<b>TOTAL</b>	<b>\$245,660.00</b>	<b>\$220,201.03</b>	<b>\$319,651.00</b>
Operating Sewer Expenses	\$79,592.00	\$65,445.33	\$84,801.00
Sewer Treatment Expenses	94,812.00	94,687.78	104,646.00
Capital Expenses - Sewer	604,850.00	44,351.47	4,750.00
<b>TOTAL ALL SEWER</b>	<b>\$779,254.00</b>	<b>\$204,484.58</b>	<b>\$194,197.00</b>
Cost of job Work Sold	.00	\$143.51	.00
<b>GRAND TOTAL</b>	<b>\$1,024,914.00</b>	<b>\$424,829.12</b>	<b>\$513,848.00</b>

# Wolfeboro Water Pollution Abatement Facilities

## PRIMARY - SECONDARY FACILITY

The main treatment plant is operating satisfactory, but is being taxed to capacity in the Secondary state. This should have been corrected with the addition of a new clarifier. The money was approved at the 1986 Town Meeting, but due to a wording technicality, was invalid for bonding, and is being corrected at the 1987 Town Meeting.

During 1986, a total of 100,411,000 gallons was processed through the plant, the monthly average was 8,368,000 gallons, and daily average was 275,000. This is an increase of 29% over the year 1985.

## TERTIARY TREATMENT FACILITY

1986 was the 9th year the spray irrigation system operated. The operation went on line May 2, 1987 and ended October 9, 1987. The three 60 hp pumps operated a total of 1320.8 hours. There was much damage caused by the hurricane in late '85, which took many man hours to clear and reset the spray piping during the Spring and early Summer of 1986.

Respectfully submitted,  
GORDON READE,  
Chief Operator/Supervisor

## Waste Disposal Facility Budget 1987

	Budget 1986	Spent 1986	Budget 1987
Private Collection	\$ 10,000.00	\$ 19,775.65	\$ 15,000.00
Equipment Rental	6,000.00	12,937.50	10,000.00
Chief Operator Labor	14,747.00	14,200.00	16,621.00
1st Assistant Labor	11,794.00	12,164.00	14,776.00
2nd Assistant Labor	10,962.00	10,594.40	13,230.00
Summer Help	2,500.00	2,762.18	3,500.00
Fuel Oil	8,000.00	8,009.60	8,000.00
Electric	3,500.00	3,711.55	3,500.00
Propane Gas	1,000.00	178.75	- 0 -
Maintenance & Supplies	14,381.00	23,607.43	36,000.00
Miscellaneous & Telephone	500.00	911.90	1,000.00
Equipment Rental	1,500.00	4,343.29	3,000.00
Site Improvement	1,500.00	1,686.66	3,000.00
Uniforms	200.00	156.30	200.00
Equipment, Maintenance & Fuel	9,000.00	11,636.62	9,000.00
Overtime	4,000.00	7,314.91	2,100.00
Longevity	416.00	416.00	416.00
Loader	- 0 -	- 0 -	18,500
<b>TOTALS</b>	<b>\$100,000.00</b>	<b>\$134,406.74</b>	<b>\$157,843.00</b>



# Annual Police Report 1986

The year 1986 was, in many ways, a continuation of the trends experienced in 1985. Reportable incidents continue to climb, court activity increased, and overall the workload grows. You will see from the accompanying statistics that Wolfeboro is a community experiencing considerable growth. The "Oldest Summer Resort in America" is emerging as the year round place to be.

The 1986 World Ice Surfing Championships brought hundreds of visitors. This event returns as the North American Championships. Cross country skiing continues to grow as a family sport enjoyed by many of our visitors, utilizing the fine trails.

The year 1986 saw the completion of my term as President of the New Hampshire Association of Chiefs of Police. This is an outstanding professional organization of which I am proud to be an active member. This year also saw my appointment by Governor Sununu to the Police Standards and Training Council. This is the agency that is responsible for the training of all police officers in the State and my presence on that board ensures a voice for the needs of the smaller towns.

The Department purchased two radar units this year. They have proven to be a great help in our enforcement efforts. The addition of a computer has also proven to be of great assistance in our data management.

With all this, we are happy to report that some of our small town activities remain. The Department is still able to run the "Good Morning" program and the Christmas program. Thanks to our clerk, Kim Kinmond, and Off. Jan Bergeron, the project was a success. With your help, and the volunteer help provided by the officers of the department, Christmas was a little brighter for some of our less fortunate friends.

I would like to close by thanking all those who have helped us during the year, and particularly the members of the Wolfeboro Police Commission, whose assistance is invaluable.

Respectfully submitted,  
STANLEY E. STEVENS  
Chief

## COMPARISON OF ACTIVITY

	1985	1986
Reportable Incidents	790	927
Criminal Arrests	271	276
Motor Vehicle Arrests	49	63
Summons Issued	347	566
Warnings	1801	1220
Checkups	1249	768

DE Tags	168	198
Miscellaneous Complaints	1616	2630
Parking Tickets	796	1799
Alarms Responded To	200	248
Doors/Windows Found Open	89	89
Accidents	195	222

SUMMARY OF COURT ACTIVITY

	1985	1986
Adults Charged	398	586
Found Not Guilty	2	5
Juveniles Charged	34	36
Found Not Guilty	0	0
Felony Cases	11	9
Misdemeanors	111	130
Violations	365	651
TOTAL CASES CHARGED	487	790

1986 CRIME & ACTIVITY CLOCK



- Every 9.4 Hours a reportable incident occurs
- Every 8.4 Days a burglary occurs
- Every 1.8 Days a theft occurs
- Every 31.7 Hours someone is arrested
- Every 16.7 Hours a summons is issued
- Every 7.1 Hours a warning is issued
- Every 1.4 Days a policeman responds to an alarm
- Every 1.6 Days an accident occurs

COMPARISON OF CRIME BY CATEGORY

	1985	1986
Homicide	0	0
Rape	0	0
Robbery	1	0
Aggravated Assault	2	0
Burglary	42	43

Theft	172	194
Motor Vehicle Theft	9	7
Assaults	42	43
Arson	2	4
Forgery	4	1
Fraud	15	19
Embezzlement	1	0
Receiving Stolen Property	3	0
Vandalism	112	163
Weapons Offenses	0	1
Vice Offenses	0	0
Sex Offenses	4	4
Drug Offenses	6	6
Gambling Offenses	0	0
Family Offenses	4	9
DWI Offenses	21	21
Liquor Offenses	16	25
Drunkenness	32	31
Disorderly Conduct	37	33
Vagrancy	0	0
Other Offenses	164	194
Runaways	10	14

### FLEET MILEAGE REPORT

1982 Ford *	24,719
1983 Ford	32,429
1984 Chevrolet	29,777
1984 Celebrity	8,302
1986 Plymouth**	12,126
<b>TOTAL</b>	<b>107,353</b>

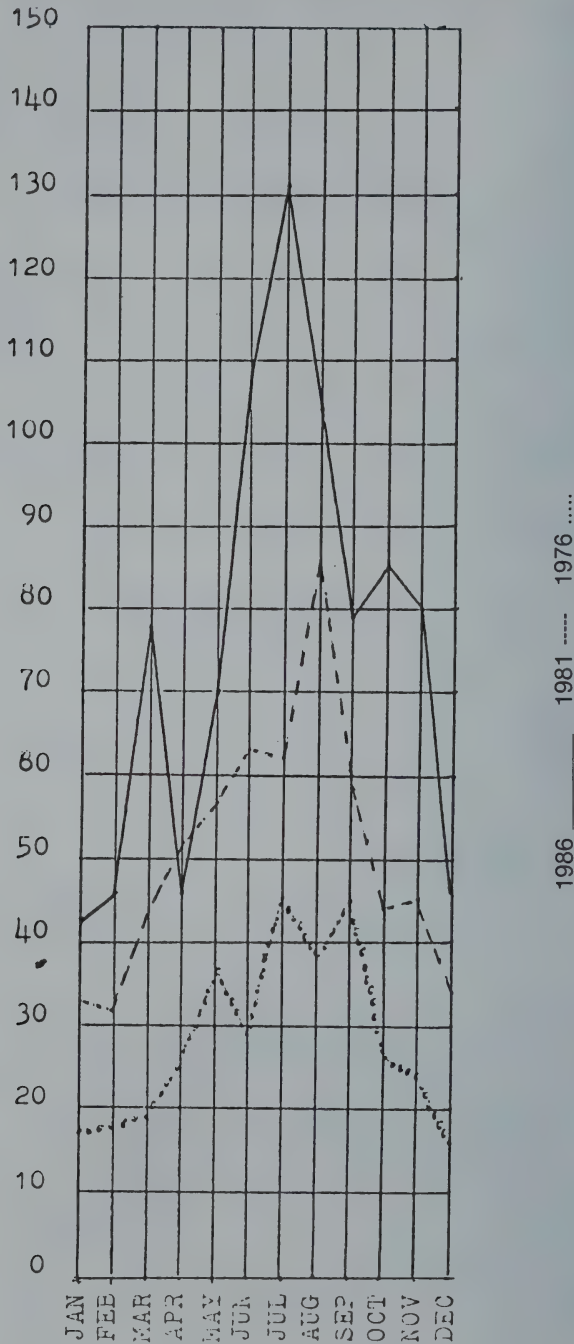
\* Vehicle traded in July

\*\* Replacement vehicle

### COMPARISON OF TRAFFIC ACCIDENTS

	1985	1986
Fatal Accidents	2	0
Injury Accidents	24	44
Property Damage Accidents	151	165
Hit and Run Accidents	18	13
<b>TOTAL ACCIDENTS</b>	<b>195</b>	<b>222</b>
Persons Killed in Vehicles	1	0
Pedestrians Killed	1	0
<b>TOTAL KILLED</b>	<b>2</b>	<b>0</b>
Persons Injured in Vehicles	32	50
Pedestrians Injured	2	7
<b>TOTAL INJURED</b>	<b>34</b>	<b>57</b>

COMPARISON OF REPORTABLE INCIDENTS





Accidents Cleared By Arrest	32	30
Accidents Cleared, No Arrest	148	179
<b>TOTAL CLEARED</b>	<b>180</b>	<b>209</b>

#### REVENUE PAID TO THE SELECTMEN

Parking Fines	\$7,865.00
Pistol Permits	204.00
Report Fees	838.00
Miscellaneous Receipts	2,349.97*
<b>TOTAL</b>	<b>\$11,256.97</b>

\* includes \$1,185.00 radar grant reimbursement

#### SUMMARY OF TRAFFIC ENFORCEMENT

	1985	1986
<b>Hazardous Violations</b>		
Reckless Operation	1	0
Speeding	127	313
Stop Sign	10	10
Yellow Line	15	10
Failure to Yield	15	11
Passing School Bus	6	2
Other	32	34
<b>TOTAL</b>	<b>200</b>	<b>361</b>
<b>Non-Hazardous Violations</b>		
Operating Without License	17	27
Operating Unregistered Vehicle	15	22
Operating Uninspected Vehicle	97	124
Other	18	32
<b>TOTAL</b>	<b>147</b>	<b>205</b>
<b>TOTAL ALL OFFENSES</b>	<b>347</b>	<b>566</b>

#### TRAINING 1986

	#Personnel	#Hours
Intradepartment Training	92	222
Outside the Department	34	684
<b>TOTALS</b>	<b>126</b>	<b>906</b>

# 1987 Police Department Budget

	<i>Budget 1986</i>	<i>Spent 1986</i>	<i>Budget 1987</i>
1411 Permanent Salaries	\$163,550.00	\$162,880.20	\$194,439.00
1412 Overtime	7,100.00	6,866.36	6,400.00
1413 Holidays	4,252.00	5,310.40	6,200.00
1414 Longevity	4,640.00	4,576.80	5,396.00
1415 Additional Police	21,100.00	21,826.93	16,900.00
1416 Commissioners' Salaries	600.00	600.00	600.00
1417 Police Retirement	20,669.00	11,967.71	15,800.00
1418 Wage Adjustment	- 0 -	- 0 -	- 0 -
	<u>221,911.00</u>	<u>214,028.40</u>	<u>245,735.00</u>
1421 Uniforms	2,000.00	2,372.17	2,500.00
1422 Radio Repairs	800.00	738.86	800.00
1423 Station Maintenance	300.00	269.15	300.00
1424 Miscellaneous	700.00	1,568.54	750.00
	<u>3,800.00</u>	<u>4,948.72</u>	<u>4,350.00</u>
1431 New Cruiser	10,500.00	11,288.05	12,000.00
1432 New Equipment	7,100.00	7,126.00	700.00
	<u>17,600.00</u>	<u>18,414.05</u>	<u>12,700.00</u>
1441 Telephone	3,750.00	3,115.04	3,500.00
1442 Copy Machine	275.00	244.50	300.00
1443 Micro-Fiche	175.00	300.00	175.00
	<u>4,200.00</u>	<u>3,659.54</u>	<u>3,975.00</u>
1451 Training	2,600.00	2,630.48	3,000.00
1452 Officers Expense	175.00	53.48	175.00
1453 Supplies	2,500.00	3,265.05	3,000.00
1454 Breathalyzer	150.00	57.15	- 0 -
1455 Equipment, Maintenance & Fuel	12,000.00	8,000.66	12,000.00
	<u>17,425.00</u>	<u>14,006.82</u>	<u>18,175.00</u>
TOTALS	\$264,936.00	\$255,057.53	\$284,935.00

# Report of the Parks and Recreation Director

The year of 1986 saw the continuing increase in the demand for our local recreational services. The most noticeable increases in demand occurred in the usage of our park areas, the swim program, and the general overall usage at the Abenaki Ski Area.

During last season, the weekly usage for Abenaki was as follows: downhill skiing: 800; cross country skiing: 600; ice skating and hockey: 1100. The ice skating rinks remained open until March 2, and the ski slopes remained open until March 9, when warm temperatures and rain wiped out the last of the thin snow cover. A total of 50" of snow was measured for the season through March 13.

Two new programs were started at Abenaki last winter, including the new "Abenaki Challenge" ski races, sponsored by the Abenaki Ski Patrol and the spring Easter egg hunt, sponsored by Lakeside Ambulance. Both of these events will take place again this year.

All of our summer programs saw an increase in enrollment, but the biggest crunch came in the swim program which saw a 31% increase in enrollees. An increase in staff is contemplated for next season to handle the large beach crowds.

Our new fall soccer league is doing well thanks to an immense amount of work by a solid group of volunteer coaches and officials. Each of the five teams in the league was outfitted with new uniforms supplied by new team sponsors including Avery Insurance, Bradley's Hardware, True Value Hardware, Winn-Sports, and Wolfeboro Oil Co. Many thanks are due these sponsors and volunteers.

Budget limitations again kept us from doing a number of needed upgrading and facilities development projects, although we were able to install a new outfield fence at the ball field, resurface one of the tennis courts, and complete the rebuilding of the lawn in Cate Park.

I wish to thank the many members of my staff for their devotion to their jobs, and also to the many volunteers who help out during all the different seasons. Special thanks also go to the members of our other Town departments, without whom it would be impossible to function. I want to extend personal thanks to David Wheeler of my winter staff, for the extra special care and devotion he has put into the ice rinks at Abenaki over the past two seasons. I look forward to working with him in the future. Extra thanks also to Jim and Randy at the garage for their special attention to our repair problems.

In addition, I appreciate the support of the selectmen and Town Manager Spinney.

And last but not least, I wish to thank Kathy for the special attention she gives her responsibilities as public property maintenance person.

Submitted.

PETER D. BREWITT,

Parks and Recreation Director

# 1987 Parks & Recreation Department Budget

	Budget 1986	Spent 1986	Budget 1987
<b>ABENAKI SKI AREA</b>			
Lift Attendance	\$ 3,360.00	\$ 2,451.93	\$ 5,400.00
First Aid Person	2,200.00	5,255.30	2,760.00
State Registration	53.00	52.50	53.00
Seeding & Trail Work	600.00	213.44	1,600.00
Ski Area Safety Supplies	1,029.00	613.24	1,500.00
Telephone	420.00	458.29	490.00
Rope Splice & Replacement	125.00	- 0 -	125.00
Maintenance	650.00	1,211.81	1,500.00
Supplies	600.00	1,097.00	- 0 -
Ski Area Base Lodge Supplies	1,415.00	- 0 -	- 0 -
Base Lodge Improvements	500.00	- 0 -	500.00
Capital Improvements	- 0 -	- 0 -	15,000.00
<b>TOTALS</b>	<b>\$10,952.00</b>	<b>\$11,353.51</b>	<b>\$28,928.00</b>

<b>ABENAKI SKATING AREA</b>			
Supervision	- 0 -	- 0 -	\$ 3,500.00
Assistant	- 0 -	- 0 -	500.00
Supplies & Maintenance	\$ 500.00	\$ 596.03	800.00
<b>TOTALS</b>	<b>\$ 500.00</b>	<b>\$ 596.03</b>	<b>\$ 4,800.00</b>

<b>PARK MAINTENANCE</b>			
Maintenance Man	\$10,962.00	\$ 9,138.84	\$13,271.00
Overtime	500.00	814.91	1,360.00
Director	1,920.00	- 0 -	- 0 -
Maintenance & Supplies	1,850.00	2,162.42	2,000.00
Parks - Capital Improvements	1,050.00	1,046.24	3,700.00
<b>TOTALS</b>	<b>\$16,282.00</b>	<b>\$13,162.41</b>	<b>20,331.00</b>

<b>RECREATION PROGRAMS</b>			
Supplies & Special Events	\$ 250.00	\$ 178.60	\$ 300.00
Men's Special Programs	340.00	- 0 -	460.00
Supplies - BMX Races	500.00	489.51	500.00
Handicapped Track Meet	300.00	- 0 -	300.00
<b>TOTALS</b>	<b>\$ 1,390.00</b>	<b>\$ 668.11</b>	<b>\$ 1,560.00</b>

<b>SOCCER PROGRAM</b>			
Supplies	\$ 300.00	\$ 265.15	\$ 1,000.00
Maintenance	300.00	394.58	- 0 -
Labor (Fall)	150.00	132.58	150.00
New Supervision	440.00	403.18	600.00
Football	350.00	- 0 -	- 0 -
Foss Field Improvements	4,000.00	4,591.95	4,000.00
<b>TOTALS</b>	<b>\$ 5,540.00</b>	<b>\$ 5,787.44</b>	<b>\$ 5,750.00</b>

<b>BEACHES &amp; SWIMMING</b>			
Wages - Lifeguards	\$11,388.00	\$10,298.00	\$16,620.00

Maintenance	870.00	900.88	1,200.00
Capital Improvements - Beaches	1,505.00	708.85	4,000.00
Supplies	250.00	193.75	250.00
Telephone	300.00	407.46	400.00
Winterizing	125.00	118.00	135.00
Trophies	170.00	- 0 -	170.00
Trunks & Jackets	175.00	142.80	175.00
TOTALS	\$14,783.00	\$12,769.74	\$22,950.00

#### GARAGE & TRANSPORTATION

Radio Repairs	- 0 -	- 0 -	\$ 500.00
Gasoline	\$ 1,600.00	\$ 1,607.34	2,000.00
Anti-Freeze & Oil	175.00	177.55	175.00
Parts & Materials	1,000.00	1,947.81	1,200.00
Labor	600.00	1,328.68	700.00
Supplies	100.00	124.68	100.00
Pickup	- 0 -	- 0 -	9,500.00
Tools & Equipment	800.00	1,581.59	585.00
Large Tools & Equipment	- 0 -	- 0 -	2,800.00
TOTALS	\$ 4,275.00	\$ 6,767.65	\$17,560.00

#### SUMMER PLAYGROUND

Supplies & Maintenance	\$ 400.00	\$ 368.84	\$ 4,550.00
Bus Drivers	400.00	401.76	440.00
Supervision	1,260.00	1,120.00	1,260.00
Assistant	768.00	1,260.00	1,260.00
TOTALS	\$ 2,828.00	\$ 3,150.60	\$ 7,510.00

#### YOUTH FOOTBALL

Supplies	- 0 -	- 0 -	\$ 350.00
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#### TENNIS PROGRAM

Trophies	375.00	406.74	375.00
Maintenance & Supplies	1,000.00	744.67	1,000.00
Tennis Balls	200.00	216.84	200.00
Telephone	275.00	248.90	275.00
Protective Screen Repairs	210.00	150.00	975.00
Court Painting	990.00	990.00	- 0 -
Instructor	2,500.00	2,385.00	2,500.00
Tennis Field Trip	50.00	- 0 -	50.00
TOTALS	\$ 5,600.00	\$ 5,142.51	\$ 5,375.00

#### DIRECTOR EXPENSE

Salary	\$16,050.00	\$16,049.80	\$17,864.00
Assistant Director	- 0 -	- 0 -	16,000.00
Miscellaneous Supplies	50.00	77.43	75.00
Clinics & Memberships	550.00	274.51	500.00
Car Allowance	1,200.00	1,350.00	- 0 -
TOTALS	\$17,850.00	\$17,751.74	\$34,439.00



# Report of the Code Enforcement Officer

The total number of permits issued for the year 1986 increased by 38% over 1985 and the estimated valuation increased by 52%.

The number of living units increased by 96% over last year. This indicates that there is a continual building boom here in Wolfeboro.

Respectfully submitted,  
GORDON READE  
Code Enforcement Officer

# Report of the Code Enforcement Officer

Types of Permits	Number of Permits	No. of Living Units	Estimated Value
Dwellings (Includes Multi-Family & Condos)	132	158	\$12,956,800.00
Conversions & Congregate Housing	9	40	1,139,500.00
Mobile Homes	23	23	805,000.00
<b>TOTALS</b>	<b>164</b>	<b>221</b>	<b>\$14,941,600.00</b>
Residential Additions	67		\$ 997,200.00
Residential Renovations	60		736,694.00
Sheds, Garages, etc.	65		492,250.00
Barns, Boathouses, etc.	6		120,200.00
Commercial Buildings	17		2,574,000.00
Commercial Additions	12		373,300.00
Commercial Renovations	27		629,000.00
Razings, etc.	17		---
Misc. (Pools, Satellite Dishes, etc.)	7		---
Schools	0		---
Institutions	0		---
<b>TOTALS</b>	<b>278</b>		<b>\$ 5,922,644.00</b>
Use	12		
Electrical	201		
Plumbing	139		
Occupancy	81		
Sign	34		
Yard Sales	61		
<b>TOTALS</b>	<b>528</b>		
<b>TOTAL ALL PERMITS</b>	<b>970</b>		
<b>TOTAL ESTIMATED VALUE</b>			<b>\$20,823,944.00</b>

# Code Enforcement Department Budget 1987

	Budget 1986	Spent 1986	Budget 1987
Longevity	\$ 420.00	\$ 540.00	\$ 624.00
Salary	15,988.00	15,977.60	22,803.00
Equipment, Maintenance & Fuel	750.00	587.30	750.00
Miscellaneous Supplies	960.00	871.23	960.00
Wage Adjustment	4,500.00	4,500.00	- 0 -
Code Books, Dues & Seminars	580.00	846.90	800.00
Inspection Expense	- 0 -	- 0 -	2,000.00
Car	- 0 -	- 0 -	8,668.00
TOTALS	\$23,198.00	\$23,323.03	\$36,605.00

# Report of the Trustees of Trust Funds

To the Board of Selectmen  
Wolfeboro, N.H.

Gentlemen:

We submit herewith the attached statement of the income and disbursements of the Trustees of Trust Funds for the Town of Wolfeboro and the Capital Changes and Additions to the Principal Accounts for the year ending December 31, 1986.

Respectfully submitted,  
VERNON JOHNSON, Treasurer  
JOHN M. BALLARD  
JOHN W. McDERMOTT

## SUMMARY OF INCOME AND DISBURSEMENTS - COMBINED FUNDS

Shares	Security	Income	Cost	Market
215	AT&T Co.	\$258.00	\$3,446.28	\$5,375.00
300	Baltimore Gas & Electric	525.00	4,319.62	10,087.50
171	Bell South	509.58	4,929.81	9,875.25
200	Central & Southwest	428.00	3,203.50	6,848.00
300	Central Hudson	666.00	8,809.80	9,037.50
200	Chase Manhattan Bank	410.00	6,702.50	7,125.00
	FPL Group	500		
200	General Motors	1,000.00	17,686.63	13,200.00
20	General Motors E	8.00	423.75	497.50
10	General Motors H	6.00	382.50	386.25
370	Idaho Power		10,630.36	9,712.50
200	Iowa Illinois Power	435.00	7,229.10	8,875.00
	Kansas City Power & Light	245.25		
275	New York Electric & Gas	181.50	10,029.50	8,628.12
300	Niagara Power	624.00	6,377.10	5,025.00
200	Nynex	682.00	7,087.00	12,825.00
100	Pennsylvania Power & Light	257.00	2,061.11	3,650.00
250	Public Service New Mexico	730.00	5,260.24	8,250.00
200	Public Service Electric		8,470.61	8,050.00
187	Southwest Bell	1,013.10	13,415.54	21,364.75
275	Southwest Public Service	562.39	3,815.91	8,525.00
200	Tenneco	608.00	7,844.82	7,650.00
	Texas Utility	134.00		
600	Union Electric	1,104.00	14,053.71	11,240.00
	Utah Power	1,160.00		
526	E & H High Yield Fund	315.60	3,066.83	2,798.32

1497	Keystone B4 Bond Fund	1,437.12	15,014.64	11,631.69
1330	Mass. Fin. Income Fund	414.96	10,001.60	9,203.60
9000	AT&T 8-85-05	633.60	8,133.75	9,000.00
10,000	Com. Edison 8-3/4-05	875.00	9,716.25	9,600.00
2000	Con. Edison 9 3/8-00	187.50	1,753.50	2,007.50
10,000	La. P.&L. 9 3/8-99	937.50	10,250.00	9,762.50
6000	Pac. Gas & Elec. 8-03	480.00	3,835.00	5,587.50
	P.B. Money Market	367.16		
	Wolfeboro Bank #21246	15.42	199.84	199.84
	Wolfeboro Bank #34176	112.43		
	Wolfeboro Bank #0596	320.00		
	Money Market Fund	269.11		
	CD	375.36		
Total		\$18,787.58	\$208,150.80	\$236,018.32

### SUMMARY OF INVESTMENT ACCOUNT - CEMETERY FUNDS

75	AT&T Co.	\$ 90.00	\$1,020.32	\$2,250.00
	Gulf State Utility	294.80		
400	Ipalco	608.00	4,138.89	9,650.00
	Kansas City Power & Light	203.83		
185	Niagara Mohawk		4,449.26	3,098.75
112	Nynex	381.92	3,313.86	7,182.00
2000	AT&T 8.85-05	210.47	2,722.50	3,000.00
5000	Bell Pa. 8 1/4-07	325.01	4,068.75	4,725.00
7000	Cl. El. 8 3/4-05	612.50	5,167.50	6,580.00
2000	Com. Ed. 8 3/4-05	175.00	1,145.00	1,920.00
5000	Com. Ed. 8 1/4-07	110.00	4,518.75	4,587.50
10000	Pac G.&E.	800.00	6,527.50	9,312.50
5000	P.S.E. G-8 1/4-07	347.19	4,175.00	4,712.50
	P.B. Money Market	105.32		
	Wolfeboro Bank #31539	89.87	115.04	115.04
	Wolfeboro Bank #34177	384.15		
	Wolfeboro Bank #0596	80.00		
	Wolfeboro Bank CD	875.90		
Total		\$5,693.96	\$41,362.37	\$57,133.29

### SUMMARY OF INCOME AND DISBURSEMENTS - COMBINED ACCOUNT

	Balance 1/1/86	Income 1986	Expended 1986	Balance 12/31/86
CATE GENERAL FUND		\$4,422.94		
Town of Wolfeboro			\$3,422.94	
Cate Concert Fund			300.00	
Wolfeboro Library			200.00	
Congregational Church			200.00	
Huggins Hospital			200.00	
Lakeview Cemetery			100.00	

CATE BAND CONCERT FUND	\$586.45	473.60		\$560.05
Kingswood High School			500.00	
CATE SMITH PARK	7,817.69	1,947.19		8,095.62
Park Maintenance			1,669.26	
CATE PARK FOR SCHOOLS	365.27	382.92		382.92
Kingswood High School			365.27	
TOWN OF WOLFEBORO				
SCHOOL FUND	660.65	690.15		690.15
Kingswood High School			660.65	
GREENLEAF CLARK FUND		483.22		
Wolfeboro Library			483.22	
ELIZA HANSEN FUND	137.03			
Wolfeboro Library			137.03	
TOWN OF WOLFEBORO				
PARSONAGE				
FUND	2,949.50	482.76		3,432.26
GEESER RICH FUND	1,521.29	3,363.08		1,784.37
Paid to Beneficiaries			3,100.00	
MARTIN ROAD FUND		764.50		
Town of Wolfeboro			764.50	
CAROLYN PARKER FUND	412.08	1,364.42		376.50
Scholarship awards			1,400.00	
WOLFEBORO ALUMNI HIGH				
SCHOOL PRIZE	17.97	38.77		16.74
Alumni Prize			40.00	
BLAKE FOLSOME FUND		3,198.64		
Town of Wolfeboro			3,198.64	
ABBIE COTTON FUND		79.33		
Cotton Mountain Church			79.33	
ALICE PETRIE FUND	453.43	959.03		112.46
Paid to Beneficiaries			1,300.00	
TOTAL	\$14,784.33	\$18,787.58	\$18,120.84	\$15,451.07

#### KINGSWOOD HIGH SCHOOL TRUST FUNDS

Fund	Balance 1/1/86	Received 1986	Expended 1986	Balance 12/31/86
Margee Cassidy	566.65	34.92		\$601.57
K. Fothergill	923.13	56.40	100.00	879.53
John Kayser	261.81	16.03	20.00	257.84
Robert Hamlin	394.20	24.31		418.51
Paul Quimby	10,545.37	2,649.48	1,000.00	12,194.85
Nellie Johnson	2,414.78	148.52	45.00	2,518.30
Instructional Aid		2,098.71	536.00	1,562.71
TOTAL	\$15,105.94	\$5,028.37	\$1,701.00	\$18,433.31



# REPORT OF THE TRUST FUNDS OF THE TOWN OF WOLFEBORO, NH

DECEMBER 31, 1986

Date of Creation	Name of Trust Fund	How Invested	%	Principal Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Principal Balance End Year	Income Balance Beginning Year	Income During Year	Income Expended During Year	Income Balance End Year
1919	Cate General Fund	Common Trust	24.53	45,989.31		2,605.98	48,595.29		4,422.94	4,422.94	3,432.26
1949	Cate Band Concert Fund	Common Trust	2.46	4,822.57		261.34	5,083.91	586.45	473.60	500.00	1,784.37
1919-67	Cate & Smith Park Fund	Common Trust	8.58	17,458.74	25.00	911.51	18,395.25	7,817.69	1,947.19	1,669.26	8,095.62
1919	Cate Fund for Schools	Common Trust	2.02	4,014.82		214.60	4,229.42	365.27	382.92	365.27	382.92
1917	Town of Wolfe, School Fund	Common Trust	3.64	6,906.73		386.70	7,293.43	660.65	690.15	660.65	690.15
1945	Greenleaf Clark Fund	Common Trust	2.68	5,289.45		284.71	5,574.16		483.22	483.22	
1944	Eliza W. Hansen Fund	Common Trust	.76	1,555.10		80.74	1,635.84		137.03	137.03	
1945	Abbie M. Cotton Fund	Common Trust	.44	815.68		46.75	862.43		79.33	79.33	
1917	Town of Wolfe, Parsonage Fund	Common Trust	1.84	3,440.17		195.47	3,635.64	2,949.50	482.76		3,432.26
1917	Geeser-Rich Memorial Fund	Common Trust	18.22	37,114.51		1,935.63	39,050.14	1,521.29	3,363.08	3,100.00	1,784.37
1929	Martin Road Fund	Common Trust	4.24	8,064.74		450.44	8,515.18		764.50	764.50	
1955	Carolyn Y. Parker Fund	Common Trust	7.45	13,211.50		791.46	14,002.96	412.08	1,364.42	1,400.00	376.50
1929	Wolfe, High School Alumni Fund	Common Trust	.21	396.75		22.31	419.06	17.97	38.77	40.00	16.74
1969	Blake Folsom Fund	Common Trust	17.74	40,147.77		1,884.63	42,032.40		3,198.64	3,198.64	
1975	Alice Petrie Fund	Common Trust	5.19	8,274.32		551.37	8,825.69	453.43	959.03	1,300.00	112.46
	TOTALS		100	197,502.16	25.00	10,623.64	208,150.80	14,784.33	18,787.58	18,120.84	15,451.07

# Wolfeboro Public Library

## Receipts

Cash on Hand January 1, 1986	\$ 69.00	
Fines	2,138.37	
Lost, Paid, and Damaged Books and Other Library Materials	368.01	
Gifts	45.57	
		<hr/>
		\$2,620.95

## Expenditures

Books	\$1,780.48	
Magazines and Newspapers	174.37	
Postage	255.75	
Supplies	307.23	
Box Rent	13.00	
Interlibrary Loan	5.00	
Refunds	27.90	
		<hr/>
		\$2,563.73
Cash on Hand January 1, 1987		57.22

## REPORT OF THE LIBRARIAN

The yearly circulation of books, periodicals and pamphlets, sound recordings and cassettes, Polaroid cameras, films borrowed from the New Hampshire State Library, and books and other library materials borrowed on interlibrary loan was as follows:

Adult Fiction	20,910
Adult Non-Fiction	12,075
Young People's Books	14,655
Periodicals and Pamphlets	3,995
Sound Recordings and Cassettes	572
Large Print Books	792
Tapes	329
Polaroid Cameras	43
Videocassettes	1
Films Borrowed from the State Library	56
Books and Other Library Materials Borrowed on Interlibrary Loan	520

In addition the following statistics were tallied in 1986:

Reference Questions Answered	4,112
Catalogued Books and Sound Recordings and Cassettes Added During 1986	1,391
New Cards Issued	688
Patrons Re-Registered	985

Programs for all ages were offered throughout the year. A five part book and discussion series was presented in January through March on the theme "Quest for the American Dream." During August a two part lecture series featured the development of Wolfeboro as a small town in New Hampshire and the Wentworth Family during the American Revolution. This series was planned and sponsored by the Friends of the Library. A four part series of lectures on women writers concluded our program series in November and December. All of these programs were funded by the New Hampshire Council for the Humanities. Other programs for adults included a winter and fall film series, and a Share-A-Book at noon was offered during April and May.

Pre-teens and teenagers participated in two programs in May and June. The first program was entitled "Personality Plus" which featured diet and exercise, color analysis, and wardrobe planning. The second program on Babysitting stressed safety, emergency procedures, babysitting as a job, child care, discipline, children and play, and special needs. Approximately twenty youngsters enrolled in both of these four-part programs.

"Book Bingo" was the summer reading program for children in 1986. Sixty-four children participated and sixty-four children won prizes which consisted mostly of large ice cream cones donated by Bailey's Restaurant. The Science Center of New Hampshire brought a great horned owl, a woodchuck, and a South American red-tailed boa constrictor to the library as a special treat for children who participated in the program. Friends of the Library provided funding for "Book Bingo."

Pre-schoolers have a story time throughout the year except during the month of September on Tuesday mornings at 10:15. Stories, crafts, songs, exercises, flannel board stories, filmstrips, and films provide a variety of experiences for this age group who often are participating for the first time. Volunteers who assisted the librarian in reading to these children include Dorothy Fabian, Marian Formichella, Helen Gilbert, and Jane Talpey as well as students David Griffin, Rachel Hale, and Sarah Fabian.

Film programs for children were held on Saturdays in January and throughout the summer on Friday mornings. All films are borrowed free of charge from the New Hampshire State Library and are available to organizations at no cost.

In February Steffan O'Sullivan, a professional storyteller, told stories ranging from European folktales to Native American legends. The youngsters attending this story time were entranced as the moods of his stories changed from the comical to the reverent. This performance was made possible by a grant provided by the New Hampshire Charitable Fund.

Friends of the Library actively support the library both financially and through the presentation of programs. Bi-monthly meetings are held beginning in January. The third annual Book and Author Luncheon in May featured authors Pat Assimakopoulos, Carolyn Jabs, Morgan Llywelyn, and John Morressy. The annual Book Sale in June was another successful money-raising event. A two part lecture series in August mentioned previously was planned by the Friends. Finally a tea for all new teachers in the Governor Wentworth School District was held in September. Special thanks go to the Board of the Friends who have put a considerable amount of time and effort

into these events, particularly Dorothy Fabian, Program Director for the Friends, and Marion Gould, President.

Volunteers are important for continuing library functions. Mrs. Nathalie Erickson reads selected items from the GRANITE STATE NEWS onto a tape each week which is duplicated by John Magee or his daughter Donna. These tapes are then sent to physically impaired people or to those who are unable to come to the library. John Rechel helps organize the Campbell Soup Company labels. Volunteers read stories to the pre-schoolers. Members of the Governor Wentworth Arts Council plan and set up displays on the library walls each month. Friends of the Library put in countless hours planning events which draw people to the library. To all of these persons who help make the library an active place goes a hearty thank you.

The library offers shut-in service to people without transportation, those handicapped who would otherwise have difficulty in reaching the library, and those incapacitated by illness or accident. Please contact the librarian for more information about this service.

Finally, the library purchased an IBM XT computer at the end of December which will expedite interlibrary loans through the New Hampshire State Library computer network as well as computerize such library functions as periodical holdings, registration files, paperback holdings, library statistics, report writing, and other library functions. The long range goal is to computerize circulation.

Two surveys were conducted in April and July to determine annual figures for attendance, materials used in the library but not checked out (such as magazines, newspapers, reference materials, and library materials used in-house), and reference questions answered. As a result of this survey it was determined that approximately 35,000 persons came into the library in 1986, 20,160 reference materials were used, and 2,646 reference questions were answered. (Some reference questions were forwarded to the State Library and are not included in this statistic.)

The Wolfeboro Public Library continues to be a busy place and an active part of our community. In addition to the full-time librarian, four part-time library assistants include Mrs. Mary Davis, Mrs. Carol Cady, Mrs. Barbara Mullen, and Mrs. Louisa LeBaron. We look forward to another busy and interesting year.

LOUISE GEHMAN  
Library Director

# WOLFEBORO PUBLIC LIBRARY

## TREASURER'S REPORT—DECEMBER 31, 1986

RECEIPTS	1986	Budget 1987
Balance Checking Account	\$ 3,202.16	
Town of Wolfeboro	61,900.00	\$68,300.00
Seligman Common Trust	863.01	850.00
Eaton & Vance	1,400.59	1,350.00
Mass. Inv. Trust	756.75	600.00
Hurlburt Trust	1,000.00	1,000.00
Cate Fund	200.00	200.00
Hansen Fund	129.77	120.00
Clark Fund	456.74	450.00
Int. CD/Fed. Income Trust	1,688.66	1,620.00
Rent-Meeting Room	490.00	400.00
Gifts	1,078.31	
State of N.H.	107.29	
Tuttle Fund	155.69	
Books Sold	35.61	
Books Purchased	26.14	
Refunds	104.82	
Lost Books	16.95	
Copier	542.00	
Special Programs & Grants	1,571.97	
<b>TOTALS</b>	<b>\$75,726.46</b>	<b>\$74,890.00</b>
<b>EXPENSES</b>		
Salaries	\$34,860.90	\$38,500.00
F.I.C.A.	2,497.90	2,750.00
Retirement	301.12	225.00
Health Insurance	1,641.84	1,500.00
Custodian	4,680.00	4,940.00
Books (Inc. Gifts)	8,603.75	8,400.00
Magazines & Papers	2,828.71	2,800.00
Supplies & Equipment	1,448.86	1,800.00
Building Maintenance	623.76	1,500.00
Heat (oil)	2,373.85	4,000.00
Electricity	4,746.28	5,000.00
Water	178.34	200.00
Telephone	719.87	900.00
Records	263.00	300.00
Misc. (Dues, meetings etc.)	636.35	575.00
Tapes (Gift)	100.00	



Special Programs	1,574.97	
Copier	641.82	
Microfilm	474.17	
A-V (State of N.H.)	100.00	
Landscaping (Parks & Rec. Dept.)		1,500.00
<b>TOTALS</b>	<b>\$69,295.49</b>	<b>\$74,890.00</b>
<b>BALANCE 12/31/86</b>	<b>6,430.97</b>	

JEANNE S. HARRIMAN,  
Treasurer

## Libby Museum Through December 31, 1986

Balance in Checking Account January 1, 1986	\$3,672.71
Donations	2,400.73
Cocktail Party	865.00
Sale of Tee Shirts	135.50
Donation for Newspaper Ad	36.00
Interest on "NOW" Account	155.30
<b>Total</b>	<b>\$7,265.24</b>

### **Expenditures**

Curator	\$2,544.00	
Curator Assistant	864.80	
Kingswood Press	253.00	
Alarm System & Telephone	468.89	
Stinchfield's Ben Franklin	44.02	
Wolfeboro True Value	82.21	
Mrs. B. Tee Shirts	345.00	
Karal Medio (Films)	391.00	
Lakes Region Association	130.00	
The Laker	42.50	
Stationery Shop	20.95	
Granite State News (Ad)	39.75	
Misc. Supplies & Materials	69.90	
<b>TOTAL EXPENDITURES</b>	<b>\$5,296.02</b>	<b>-5,296.02</b>

Balance in "NOW" Checking Account December 31, 1986	\$1,969.22
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### **Savings Account (Restoration Fund)**

Balance January 1, 1986	\$2,318.50
Interest	128.59
Donations	70.00
<b>Balance in Savings December 31, 1986</b>	<b>\$2,517.09</b>

# Report of the Wolfeboro Historical Society

To the Honorable Selectmen:

An old and respected institution which is widely used to encourage the growing interest in historical matters is the museum. Its distinctive quality is that it brings the visitor into direct contact with the tangible objects that were a part of the events, the customs, and the conditions of former years. This museum that sits within the boundaries of Wolfeborough, New Hampshire, is known as a living museum.

The nature of our collections are centered around the happenings in this historic town called Wolfeboro. Once one steps onto the porch of Clark House, one cannot help but feel and see the contrast of twentieth century living on the outside and the eighteen century living on the inside. The home made candle or an old lamp was your only light in the evening, plus the light of the open fire. Most of your dining tools were of wood, maple, ash, oak or pine. When company came, tin or pewter may have graced the table. When you step into the vestibule of the Pleasant Valley School House, one gets the feeling that it was in a crude and harsh learning atmosphere that our parents and grandparents got their learning. When one stands at the entrance of the Fire Barn you can understand why so many homes burned to the cellar floor, even though the home was less than a mile from the Carroll Engine Fire House. Once these great hand-pulled engines were on the scene of the fire there was a good chance the house could survive. Your interest in historical subjects and issues in Wolfeboro has been the interest of our Historical Society since 1925. The care of collections is the primary responsibility of all museums. As repositories of our national heritage, museums are responsible for preserving and maintaining the collections, and capturing and transmitting knowledge about them. This will ever be the goal of our society.

In 1986 the Society catalogued 17 separate collections totaling 163 items. May this Bicentennial year of 1987 be your year to visit this living American museum in Wolfeborough, New Hampshire.

Your most Humble and Obedient Servant,  
HARRISON D. MOORE  
President

# WOLFEBORO HISTORIC DISTRICT COMMISSION

During 1986 the Wolfeboro Historic District Commission held five regular meetings, two special meetings, and one meeting was cancelled for a storm.

The Commission approved nine applications for minor changes in exteriors, two applications for new construction, and one application for construction 'after the fact'.

Two applications were denied for insufficient detail and certain features the commission considered were not compatible with the district. These applications would have been reconsidered if changes had been made, but the applicants failed to re-submit.

Residents in the Historic District are reminded that any change in outward appearance of their property must first be approved by the Commission. Applications for a Certificate of Approval are available from the secretary.

The Commission meets on the second Tuesday of the odd numbered months at 8:00 P.M. in either the Town Office building or the Public Library meeting room. All meetings are open to the public.

Respectfully submitted,

CHARLES S. TARR, *Chairman*

HARRISON D. MOORE, *Vice Chairman*

ELEANOR W. PERKINS, *Secretary-Treasurer*

LILLIAN O. BROOKES

MARSHALL K. RAY

CHARLES R. HORSKEN

EDWARD W. ZULAUF, *for Selectmen*

# Report of the Planning Board for 1986

The Planning Board heard 71 site review cases during the year. Most were for commercial purposes. Sixteen of the site plans signed were for "as built's" of both, commercial and residential condominium units that had been approved in previous years and were just now being completed. The Clipper Home on Clark Road and the Wolfeboro Home for the Aged on Center Street expanded their facilities this year. Both added several units to their existing facilities. Another expansion was from Brewster Academy. Brewster built several units of faculty housing off South Main Street along with changes in their existing kitchen and residential facilities.

Wolfeboro Center has seen a great deal of expansion this year with a new four units condominium retail buildings and two approved applications for storage units. Carroll County Glass has also constructed a building for their use in this area.

SawMill Marina and Wolfeboro Marina were both approved for a condominium form of ownership. There were several expansions to existing business buildings in the downtown area. One of them being the new "Bradley's Hardware" building on Railroad Avenue.

Another area of commercial use that has seen a great deal of expansion and change is Rt. 109A. Storage buildings for the Wolfeboro Corinthian Yacht Club and a new building for the Winnepesaukee Lumber Company were approved under site review during the year.

The commercial expansion in Wolfeboro has created a great deal of work for the Wolfeboro Planning Board and the Board has spent many hours in meetings and work sessions trying to deal with this rapid growth.

Along with all the site review applications before the Board this year there were 47 subdivision applications. Many of these were small two to five lot subdivisions and several boundary line adjustments, however there also were several large subdivision applications.

Among the larger subdivision applications were the following:

1. Greenwood - North Main Street - 40 lots - (still pending)
2. Hammer - Crescent Point - 23 lots with backlot for condo.
3. Greenleaf - Clark Road 21 lots
4. DeVyllder - Patten Corp. 40 + - Pleasant Valley Road
5. Holmberg - Trask Mt. - 13 lots
6. Sherwood Forest - Middleton Road - 22 lots

The Planning Board has had several controversial applications before it this year. One plan submitted for site review was for the Wentworth Winds property for over 400 spaces for RV's. This plan was referred to the Board of Adjustment before it could be considered by the Planning Board.

Another summer resort - Piping Rock on North Main Street - was converted to a condominium form of ownership known as a "condo-tel."

The Board members have spent many hours over the past few months working on amendments to the zoning ordinance to try to bring the ordinance in line with the continued rapid growth that is occurring in the town.

One of the objectives of the ordinance amendments is to correct an apparent scrivener's error in last years amendments that took specific uses out of the Commercial C2 district that were supposed to have remained. This has caused confusion and time constraints on both the applicants and the Planning Board as it was necessary to send applications for certain uses in this district to the Board of Adjustment for a variance for those uses. It is hoped that this will be corrected at the 1987 town meeting.

The Board will present several amendments on the warrant of the 1987 town meeting. Ten of the proposed amendments were submitted by petition.

Among the board members resigning this past year were Laurie Mertens, Gary Parker and Bruce MacBrien.

The Board feels that it is very important that the people of the town get involved planning for the town and hope that there will be a great deal of support from the community for the efforts of the Board during the next year.

The Board will be working closely with the new Town Planner, Peer Kraft-Lund over the next year. The Town Planner position was filled just a few months ago and it is hoped that with his help the town can have better communication with developers, the Board and the Community in order to create development that is in the best interest of all concerned.

Respectfully submitted,  
STEVE JOHNSON, Chairman  
BECKY SWAFFIELD  
JEB BRADLEY  
BOB CHARNOCK  
LEE FRAZIER  
SHIRLEY GANEM



# BOARD OF ADJUSTMENT REPORT FOR 1986

The Board of Adjustment heard 57 cases this past year. There were 28 cases for Special Exceptions and 26 cases for variances and also 2 Administrative Decision requests.

The Special Exception requests included:

- 2 Mobile Homes on residential lots
- 9 Conversions of existing buildings to apartments
- 4 Relax parking requirements in Commercial C1
- 1 Boatyard operation off Bay Street
- 3 Business expansions due to scrivener's error
- 1 Bed and Breakfast
- 3 Home Occupations
- 3 Expansions of less than 25%

The Variance requests included:

- 4 Expand with less than required setbacks
- 1 Business in residential area United States Post Office
- 12 Establish business in C2 due to scrivener's error
- 2 Business in residential zone
- 1 Expand existing use in residential area more than 25%
- 2 Subdivide with less than required acreage
- 1 Sign larger than allowed
- 1 Transfer station off North Line Road

All but one special exception request was granted. Five variance requests were denied, among them the Transfer Station on North Line Road, one of the subdivisions with less than required acreage and two of the expansions with less than required setbacks.

Some of the requests are still pending and will receive decisions after the first of the year.

The Administrative Decisions were requested by Mr. Whittle regarding the Mt. West project now on South Main Street and the other was from the Lake Wentworth Association regarding the proposed RV park on the Wentworth Winds property.

Respectfully submitted  
ALLEN STEVENS, *Chairman*  
MILDRED BEACH  
BECKY SWAFFIELD  
FRED PFLUEGER  
JOHN MAGEE

# Visiting Nurse Association of Wolfeboro and Vicinity, Inc.

## ANNUAL REPORT 1986

In 1986, the staff of the Visiting Nurse Association of Wolfeboro and Vicinity, Inc. made a total of 6934 home visits to 563 residents of the eight towns where we provide services. 1308 of these visits were made to 131 Wolfeboro residents.

In addition to our Home Health Program, we also provided several clinic services. 83 pre-school children were enrolled in our Child Health Program; 36 school age children were immunized; and 96 residents attended our Influenza Immunization Clinics.

Home Health services are provided under the direct orders of each client's physician. We bill insurances for the care we provide whenever possible. A sliding fee scale is utilized to determine the amount clients will be billed for services when insurance coverage is not available. We do not deny services because of a client's inability to pay for those services.

In 1986 we received grant funding from two sources. The first, received from the New Hampshire Department of Human Services provided funds for our Child Health Program.

A grant from the New Hampshire Charitable Funds was used to pay for a study of the home health needs of the community. Information from this study is being used by the Board of Directors as they determine the long range goals and plans of action to assure that quality home health care is available to the residents of the communities we serve.

We continue to have contracts and co-operative agreements with several other community health agencies. These contracts and agreements allow for increased availability of service at decreased cost.

Our ability to provide services is dependent upon the generosity of many individuals and local organizations. We are grateful for the financial support given to our Appropriation Request and our Annual Fund Drive; the many hours donated by volunteers to our Clinic Programs; and the support of several organizations to our requests for specific assistance. The Board of Directors, the Staff and I thank you all.

Respectfully submitted,  
DAVENA R. DeWOLF, R.N.  
Administrator

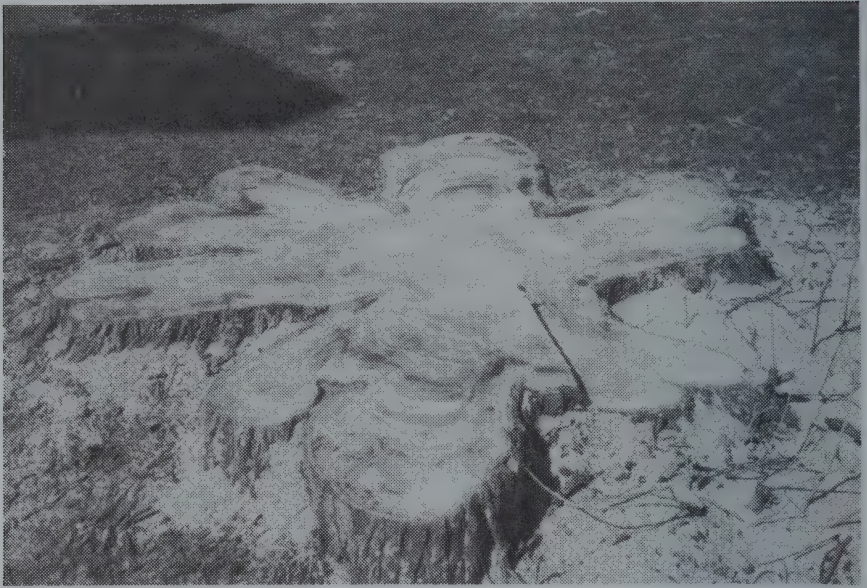
# Report of the Health Officer

1986 was a healthy year for most Wolfeboro residents. The Asian influenza viruses did not produce a significant morbidity, and I feel this is due in a large part to the increasing utilization of the influenza vaccine by our community.

The AIDS virus has not yielded to attempts to develop an effective vaccine or treatment. At present, education appears to be our best weapon. A related issue is that our supply of donated blood has shrunk because many donors unrealistically fear they may be exposed to the AIDS virus while donating blood. This can not happen and strong efforts need to be made to maintain our necessary stores of donated blood.

Cancer and Heart disease continue to be leading causes of death in Wolfeboro. Major efforts are now underway in New Hampshire and across the country to establish smoke free work places and to reduce our cholesterol and fat consumption. Our physicians should be consulted regarding prudent diets and exercise programs which will extend the length and quality of life.

Respectfully submitted,  
JOHN W. FOLEY, D.O.  
Health Officer



The base of New England's tallest elm tree measures over 6 feet in diameter. It was estimated that the tree contained more than 10 cords of wood.

## 1986 REPORT OF THE TREE WARDEN

For the fifth year in a row Wolfeboro qualified as a Tree City U.S.A. by the National Arbor Day Foundation. This national award was given for excellence in tree care and only a few other towns in New Hampshire qualified.

In 1986 sixteen were planted: 6 in Clark Park, 4 on North Main Street, 1 at Cate Park and 1 on Green Street. In addition, 4 trees were set to be planted on Glendon Street in front of Wolfeboro Hardware's parking lot, but early snow and cold postponed the operation until spring 1987. Since 1976 the Tree Warden has planted over 215 trees along the streets of Wolfeboro. Extensive pruning of trees was done in the various town parks and along the main streets.

On April 10-11, 1986 Wolfeboro lost its largest and most famous tree. New England's tallest and New Hampshire's largest American Elm, located at the Raymond Sanborn property on South Main Street, was cut down over the two day period. The 112 foot tall tree had a circumference of 16 feet and a base diameter of over 6 feet. The Tree Warden counted 217 rings in the base which dates the elm to the 1760's. Although the tree succumbed to Dutch Elm Disease, the community was able to recognize and enjoy it, as it lasted longer than almost any other elm tree in the region.

Respectfully submitted,  
WILLIAM H. SWAFFIELD,  
Tree Warden



# Wolfeboro Conservation Commission

## ANNUAL REPORT - 1986

1986 was another busy year for the Conservation Commission with approximately fifty dredge and fill applications received and acted upon. As a result of reorganization at the state level, and the hiring of a new Commissioner, the Wetlands Board is starting to fine violators of dredge and fill laws. People who fail to file before doing the work, have been fined from \$500 to \$2,000. It is suggested that if you are unsure that a permit is necessary, you should check prior to starting the project with the Wetlands Board.

We were unable to complete the forest management plan at Beech Pond because of inadequate snow conditions, but this phase should be completed this winter.

The Commission has worked with the Wolfeboro Highway Department to locate gravel deposits at the Beech Pond Lot. This was used for road construction near the area and approximately 2,600 yards of gravel was removed. It is estimated that use of the gravel from this area has saved the Town about \$7,000. The Highway Department has worked hard to renovate these pits using one hundred bales of hay and further work may be done in the future. We want to thank the members of the Highway Department for their fine work and cooperation in renovating these pits.

A biomass wood chipping operation was conducted on the Town Gardens off Goodrich Road under the supervision of Mark Herbert, a consulting forester. We encourage the citizens to take a look at the results of this forest operation.

The trails of Ellie's Woodland Walk at the Ryefield Marsh have been brushed out and these trails continue to be used by many people. Mrs. Skip Clow has started a listing, including selected photos, of the natural flora and fauna found in this area on her many walks. It is suggested that interested persons may want to add to this list. Gene Head has this nature diary at his store on Lake Wentworth.

The Commission has hired Barry Keith, resource consultant, to do further study on the Clow Brook Wetland with the purpose of possibly classifying a portion of this brook as prime wetland. This work is nearing completion and should be ready for a vote at the 1988 Town Meeting.

The Conservation Commission has started an on-going project of listing public access areas to our lakes and ponds. There seems to be many in Wolfeboro, although no one knows all their locations. The Fish and Game Department has shown interest and has offered the help of Richard Tichka, biologist, with this project.

The Commission has been requested to view new large subdivisions and be responsible for writing an environmental impact report on each project. We have researched twelve projects during 1986. We have noticed that some developers are hiring a natural resource consultant before starting their project. We strongly encourage this practice on any large development.



The hiring of Peer Kraft-Lund as the Town Planner has given us much needed help in performing our function, and in coordinating our efforts with those of various Town Commissions and Boards.

During 1987, the Commission, in partnership with the county, will commence data collection for a Watershed Mapping Project of the Town which should help to access the environmental impact of new development. Computerized utilization of the information compiled will greatly assist the Planning Board in their function; serving to further educate and inform the citizens and public officials of potential adverse effects to sensitive areas in advance of irreversible damage.

The Commission would like to thank everyone for their support, encouragement and cooperation this past year.

- JOHN J. MAGEE, Chairman
- KATHY J. DePREE, Vice-Chairman
- FREDERIC BIERWEILER
- ARTHUR CHAMBERLIN
- CARL WILLGOOSE
- ROGER PALM
- JAMES LOWRY
- SARAH M. SILK, Alternate
- FRANK HAMMOND, Alternate
- WAYNE SHIPMAN, Permanent Alternate

# CATE MEMORIAL LECTURE COMMITTEE

## January-December 1986

This years funds were expended to two accounts:

Balance on Hand - January 1, 1986 \$1,059.37

### RECEIPTS

January 8, 1986 - \$300.00	
Interest for 1986- 64.17	364.17

\$1,423.54

### EXPEDITURES

Wolfeboro Area Children's Center	
(Opening House - "Music Program")	200.00
Governor Wentworth Arts Council	
(Support summer concerts in the park)	200.00
Money Orders (2)	1.50

\$ 401.50

Balance on Hand, December 31, 1986

\$1,022.04

THE REV. RICHARD L. BENNETT  
Chairperson, Cate Memorial Lecture Committee

## Report of the Lower Beech Pond Village District

The State of New Hampshire Water Resources Board has completed its final on site inspection of the reconstruction of the dam at lower Beech Pond and written acceptance has been received by the commissioners. Seeding of the entire dam area will take place prior to July 1, 1987 by the contractor Kinville Corporation. Locking devices have been installed on the trip mechanism, stop log section and the extra planks and equipment used on the dam. The village district annual meeting is scheduled for April 25, 1987 at the Tuftonboro Town House, Route 109A, Tuftonboro, New Hampshire at 10:00 a.m.

Respectfully submitted,  
JANICE DONOVAN  
J. WILLIAM DAWSON, JR.  
CHERYL A. WILLIAMS  
Commissioners Lower Beech  
Pond Village District

## Report of the Town Forest Fire Warden and State Forest Ranger

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

## FOREST FIRE STATISTICS - 1986

Number Fires Statewide	840
Acres Burned Statewide	751
Cost of Suppression	\$275,956
District	
Fires	72
Acres	126
Town	
Fires	0
Acres	0

E. SVEN CARLSON  
Forest Ranger

CHARLES "ZIP" FOSS  
Forest Fire Warden

## Wolfeboro Fire Department Chief Engineer's Report

The Fire Department answered a total of 144 alarms for the year which consisted of 44 box alarms and 100 still alarms. These included 20 mutual aid requests, 20 wood stove related calls and 26 false alarms.

In responding to the calls 2081 miles were traveled, 1301 man hours of labor utilized, 2100 feet of 1 inch hose, 1350 feet of 1½ inch hose, 1750 feet of 1¾ inch hose, 1000 feet of 2 inch hose, 250 feet of 2½ inch hose, 3050 feet of 3 inch hose and 400 feet of ladders were raised.

The members of the department assisted the local schools and Huggins Hospital with fire drills. Several fire prevention and extinguisher classes were held at Kingswood Regional High School. Inspections of 52 oil burner installations, 10 homes for day care, 10 places of assembly, 55 chimneys and wood stove installations.

Six members completed the Certified Fire Fighter I course, one member completed the Certified Instructor Course, one member attended a three day course in Providence, R.I., one member attended a one week course in Texas, a one day course in Nashua and a two day course in Merrimack, N.H.

Pre plans were reviewed and more added to list. Some fire alarm boxes were repainted and new signs placed on some poles.

The following new equipment was purchased during the year: an air mask, 700 feet of 1¾ inch hose, a portable pump, a canvas cover for the fire boat, coats, boots and recorder for the telephone and radio so that all incoming calls are recorded.

Sincere thanks is extended to all town officers and departments, The Granite State News, WASR Radio Station and to all call men.

Respectfully submitted,  
CHARLES E. FOSS, Chief Engineer

# Fire Department Budget 1987

	Budget 1986	Spent 1986	Budget 1987
Apparatus Maintenance	\$ 2,500.00	\$ 2,009.16	\$ 1,500.00
Radio Maintenance	800.00	648.58	1,000.00
Fire Prevention Material	150.00	144.35	250.00
Telephone	3,000.00	2,785.77	2,500.00
Office Supplies	800.00	616.45	850.00
Fire Alarm	1,000.00	981.16	1,200.00
Insurance	550.00	465.00	600.00
Station Labor	108,420.00	105,109.82	116,703.00
Overtime & Extra Pay	1,500.00	4,061.21	6,300.00
Holiday Pay	4,000.00	4,793.66	5,600.00
Longevity	2,800.00	3,032.00	3,180.00
Firemen's Retirement	11,812.00	11,730.43	13,119.00
Officer's Expenses	750.00	765.00	750.00
New Equipment	5,600.00	5,023.89	16,450.00
Clothing Allowance	5,280.00	4,765.00	5,280.00
Material For Resale	1,200.00	1,630.48	1,400.00
Station Maintenance & Supplies	300.00	148.92	300.00
Equipment, Maintenance & Fuel	3,000.00	826.11	3,000.00
Sub Station Maintenance	1,000.00	453.02	1,000.00
<b>TOTALS</b>	<b>\$154,462.00</b>	<b>\$149,990.01</b>	<b>\$180,982.00</b>

## Wolfeboro Department of Rescue

**YEAR ENDING DECEMBER 31, 1986**

To the Citizens of Wolfeboro, I hereby submit my report of the Department of Rescue for the year 1986.

During 1986 we answered 187 calls, and logged over 700 personnel hours on those runs. Throughout the year we found it necessary to use our "Jaws of Life" Rescue System on an increased basis in motor vehicle accident situations. In several such accidents, the damage was so severe that we literally had to dismantle the automobile from around the patient, using both power and hand tools.

Training continued to be a big part of the Rescue Department, with the organization logging over 600 hours of continuing education. In 1987 these hours will again increase as our personnel will have to recertify as emergency medical technicians.

In 1987 the department will undertake a new training project. The bi-weekly meetings will be devoted to components of a heavy-rescue course. As far as we know this is a first for New Hampshire. Graduates will have participated in numerous activities that range from comprehensive rope and knot work, to trench rescue operations.

For those individuals and organizations that are interested in learning more about the Department of Rescue, a colored slide presentation has

been produced. For those that would like to see this presentation, they may contact Captain Peter Hayes through the Wolfeboro Fire Department at 569-1400.

We have completed our investigation of the replacement of Rescue 1, and final plans for refurbishment and the replacement of the chassis have been drawn up. The new unit will last, according to all projections, at least twenty years.

In closing I wish to thank the citizens, town employees, the Wolfeboro Police Department and the Lakeside Ambulance Service for their belief and support in us during 1986.

A very special thank you must go to the Wolfeboro Fire Department, and especially to Chief "Zip" Foss. The assistance they have given us has been most generous.

Remember to post the number 569-2121 next to your telephones. It is the one number that will get you assistance in case of a fire, rescue, or medical emergency.

Respectfully submitted,  
PETER HAYES, Captain

## Rescue Squad Budget 1987

	Budget 1986	Spent 1986	Budget 1987
Emergency Care	\$ 800.00	883.00	800.00
Compressed Gas	500.00	242.60	500.00
Licenses	50.00	190.00	50.00
Communications	500.00	397.37	200.00
Training	1,000.00	849.45	1,000.00
Protective Clothing	500.00	986.89	1,500.00
Tools	750.00	460.31	750.00
Maintenance of Truck Equipment	500.00	190.13	500.00
Office Expenses	200.00	962.52	500.00
Equipment, Maintenance & Fuel	1,200.00	518.46	1,200.00
TOTALS	\$6,000.00	\$5,680.73	\$7,000.00



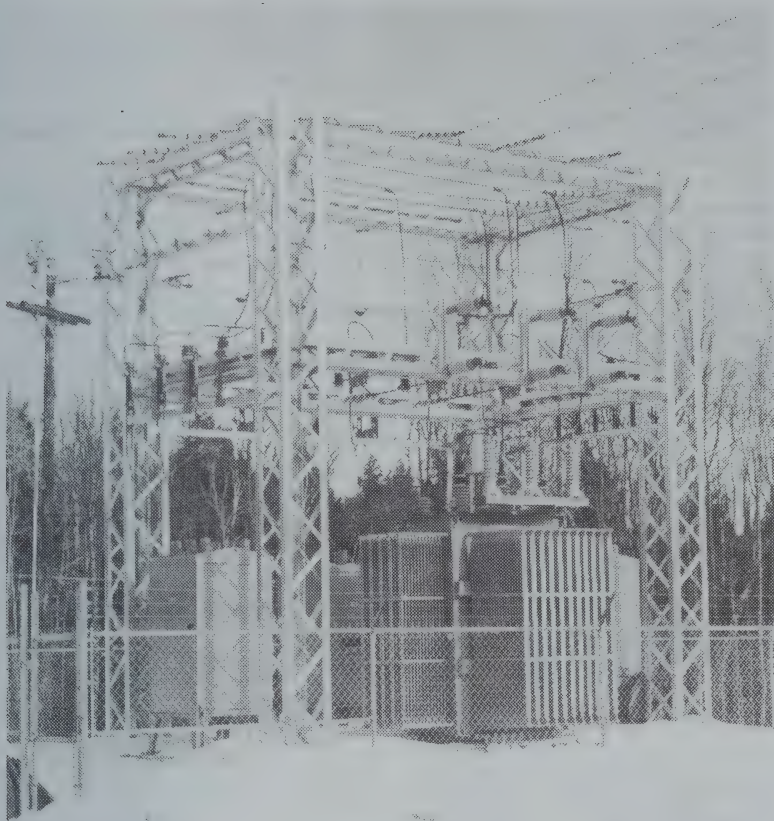


PHOTO BY DAVID WENTWORTH

## MUNICIPAL ELECTRIC DEPARTMENT

The Municipal Electric Department utilized the power plant generator. It generated 463,800 kw hours using 35,539 gallons of fuel. Gross savings by generation amounted to 66,451.63. This is enabled by cutting peak demand times during cold periods. As generation capacity becomes more expensive cutting peaks especially by volunteer customer conservation continues to have extreme advantages.

New construction continues to occupy the line-crew as well as the office crew's primary time.

The new substation on Pine Hill Road was energized in December, the line crew worked diligently on week-ends to make it possible.

The Department continued to provide wiring for Fairs and Christmas lighting.

Street lighting and electricity for Public Buildings in lieu of taxes are provided in the amount of \$73,670.82, to the town.

As we anxiously await Seabrook, PSNH still has not increased rates to us since 1981. Although it is inevitable, that rates will increase in 1987, fuel charges have decreased, which make our overall electric charge one of the lowest in N.E.

The average cost of a Residential KWH in 1985 was 7.10 compared to 1986 to 6.52.

Power outages in 1986 were minor compared to 1985. If you have an outage during regular office hours please call 569-3900. During off hours please call 569-1444 (Police Dispatch). To limit the flood of calls it would be appreciated if neighbors would have one person call for the entire neighborhood.

The rates and operation of the Department are in compliance with Public Utilities Commission.

The Department's study committee continued to work towards a goal in 1986. A visit to Seabrook and PSNH dispatch center was enlightening.

The skill and dedication of the employees of the Electric Department should continue to be recognized.

Special thanks to our customers, Town Manager, Study Committee, and Selectmen for their support in 1986.

The following reports are submitted in accordance with the Public Utilities Commission and the Budget Act.

DENNIS BEAN

Municipal Electric Department

# MUNICIPAL ELECTRIC DEPARTMENT

## Dec. 31, 1986

	1985	1986
Total KWH sold & used	\$36,392,174	\$40,039,483
Total KWH generated	510,300	416,900
Total KWH purchases	38,568,000	42,768,000
Total KWH unaccounted for	2,686,126	3,145,417
Change in KWH sold & used	1,608,000	3,647,309

### Balance Sheets

#### Assets

#### Property

Land	\$ 15,463.21	\$ 15,463.21
Plant structures & equipment	537,767.54	538,581.37
Distribution Equipment	1,571,515.24	1,702,550.31
Transmission Line	53,887.72	53,887.72
Street & Yard Lights	70,092.25	71,345.51
Services	223,580.69	248,788.68
Transportation & Garage	193,264.88	220,567.88
Substation Equipment	212,262.97	368,561.52

Office Equipment	75,395.57	81,399.12
TOTAL FIXED ASSETS	\$2,953,230.07	\$3,301,145.32
Less Accumulated Depreciation	- \$1,100,876.76	- \$1,959,935.41
<b>Current Assets</b>		
Cash & Investments	\$442,667.64	\$422,761.96
Accounts Receivable	241,610.35	283,793.63
Material & Supplies	199,022.57	206,109.47
TOTAL CURRENT ASSETS	\$883,300.56	\$912,665.06

#### LIABILITIES AND FUND BALANCE

<b>Current Liabilities</b>		
A/C Payable-PSCO.	\$191,103.28	\$192,726.16
Payroll Blue Cross W/H	.00	34.88
Customers Deposits	11,661.97	16,825.36
TOTAL CURRENT LIABILITIES	\$202,765.25	\$209,586.40
FUND BALANCE	1,781,412.07	2,044,288.57
	\$1,984,177.32	\$2,253,874.97

1987

#### Income

	1986 Budget	1986	1987 Budget
Cash on Hand	\$430,905.67	\$430,905.67	\$405,836.61
Sale of Energy	2,139,998.33	2,544,605.98	2,515,460.39
Miscellaneous	66,000.00	60,773.37	70,000.00
Street Lights	66,000.00	56,144.85	70,000.00
Interest	25,000.00	31,667.22	25,000.00
TOTAL	\$2,727,904.00	\$3,124,097.09	\$3,086,297.00

#### Expenses Labor

Plant Labor-Extra	\$3,000.00		\$3,000.00
Wage Adjustments	.00		
Longevity Wages	8,744.00	9,306.00	10,192.00
Power Plant	34,500.00	19,267.02	34,500.00
Power Plant-Overtime	2,500.00	3,643.96	2,500.00
Stand-by	1,560.00	1,680.00	1,560.00
Line Crew-Overtime	5,000.00	9,904.24	7,500.00
Line Crew-Regular	115,000.00	117,403.34	125,000.00
Meter Reader	15,000.00	15,970.19	16,000.00
Office Labor	50,000.00	44,676.13	55,000.00
TOTAL	\$235,304.00	\$221,850.88	\$255,252.00

#### Power Supply

Fuel Oil	25,000.00	\$34,022.52	\$31,500.00
Operating Supplies & Expense	1,000.00	2,533.86	1,500.00
Maintenance of Buildings	1,200.00	66.66	500.00
Maintenance of Engines	2,000.00	2,774.89	2,000.00
Maintenance of Accessory Equ.	3,000.00	356.60	2,000.00
Purchased Power	1,860,000.00	1,913,574.24	2,258,000.00
TOTAL	\$1,892,200.00	\$1,953,328.77	\$2,295,500.00

**Distribution-Transmission**

Maintenance of Trans Lines	\$1,000.00	\$170.67	\$2,000.00
Tree Trimming	3,000.00	2,625.00	4,000.00
Maintenance of Substation	1,000.00	376.70	1,000.00
Line Transformers	38,000.00	40,839.33	43,000.00
Customers Meters	12,000.00	11,712.32	15,000.00
<b>TOTAL</b>	<b>\$55,000.00</b>	<b>\$55,724.02</b>	<b>\$65,000.00</b>

**Miscellaneous Supplies**

Rubber Gloves-Testing	\$100.00	\$22.03	\$150.00
Rubber & Work Gloves	600.00	354.90	950.00
Line Expense	3,000.00	3,631.61	3,500.00
Pole Work-NE Telephone	200.00	633.00	1,000.00
<b>TOTAL</b>	<b>\$3,900.00</b>	<b>\$4,641.54</b>	<b>\$5,600.00</b>

**Collections**

Meter Repair & Operation	\$ 500.00	\$ 1,324.89	\$ 900.00
Printing	4,000.00	3,128.01	3,000.00
Postage	7,000.00	3,286.28	7,500.00
Misc. Office Expense	1,500.00	1,584.58	1,500.00
Telephone	2,000.00	2,000.00	2,200.00
Main. of Office Equipt.	1,000.00	1,274.53	1,200.00
Main. of Computer Equipt.	3,000.00	2,565.00	2,500.00
<b>TOTAL</b>	<b>\$19,000.00</b>	<b>\$15,163.29</b>	<b>\$18,800.00</b>

**Miscellaneous**

Administration Travel	\$ 1,500.00	\$ 1,738.96	\$ 2,000.00
Engineering Study	25,000.00		50,000.00
Radio Repairs	500.00	96.00	100.00
Legal Ads.	1,000.00	580.79	1,000.00
Operations & Main Public Works	5,000.00	4,702.50	5,000.00
Payment Lieu of taxes	76,000.00	74,436.53	83,000.00
Office Equipment	1,500.00	1,765.09	2,500.00
Town Manager Electric	7,500.00	7,500.00	7,500.00
Transportation	16,000.00	12,369.87	16,000.00
<b>TOTAL</b>	<b>\$134,000.00</b>	<b>\$103,189.74</b>	<b>\$167,100.00</b>

**Capital Expenditures**

Dept. Share of Computer	\$20,000.00	\$20,000.00	\$10,800.00
Line Truck	90,500.00	27,303.00	64,000.00
Meter Reading Truck			
New Radio	500.00		200.00
Bucket			20,000.00
New Substation	125,000.00	156,298.55	
Chipper			75,000.00
<b>TOTAL</b>	<b>\$236,000.00</b>	<b>\$203,601.55</b>	<b>\$102,500.00</b>

**Dues & Insurance**

	<b>1986</b>	<b>1986</b>	<b>1987</b>
	<b>Budget</b>		<b>Budget</b>
Insurance	\$22,000.00		

Public Power Dues	1,000.00	1,261.25	2,000.00
Employment Ins.		8,343.58	3,000.00
Property Auto		21,949.00	26,500.00
Workmen's Comp.		6,358.52	3,000.00
<b>TOTAL</b>	<b>\$23,000.00</b>	<b>\$37,912.35</b>	<b>\$34,500.00</b>

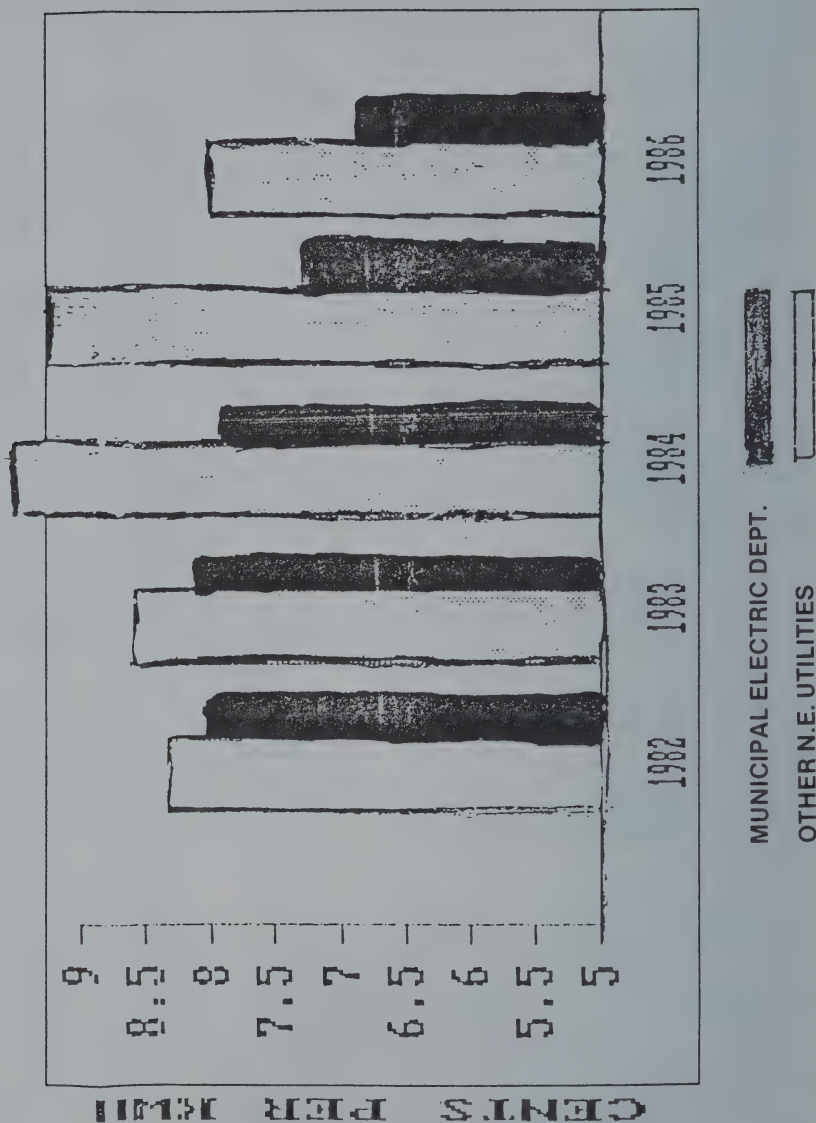
	<b>1986 Budget</b>	<b>1986</b>	<b>1987 Budget</b>
<b>Materials &amp; Supplies</b>	<b>\$93,500.00</b>		
Material & Supplies			
Poles		\$30,842.09	\$45,000.00
Blasting		2,675.00	4,000.00
Service Wire		4,644.29	8,000.00
Line Wire		12,356.24	15,000.00
Anchor-guys		5,564.90	5,000.00
Cutouts-switching		8,368.96	8,000.00
Misc. Hardware		20,507.77	15,000.00
St. Light-Lamps		2,667.01	3,000.00
Spacer Cable		12,416.32	15,000.00
Cost Job & Mat sold		3,456.97	5,000.00
<b>TOTAL</b>	<b>\$93,500.00</b>	<b>\$103,499.55</b>	<b>\$123,000.00</b>

<b>Fringe Benefits</b>			
Fringe benefits (FICA)	\$36,000.00	\$8,046.81	
Social Security		19,214.18	16,000.00
Blue Cross		10,387.43	23,000.00
Retirement		3,013.33	3,500.00
Town Insurance		886.73	720.00
Uniforms		582.20	825.00
<b>TOTAL</b>	<b>\$36,000.00</b>	<b>\$26,037.06</b>	<b>\$44,045.00</b>

	<b>1986 Budget</b>	<b>1986</b>	<b>1987 Budget</b>
<b>Summary of Expenses</b>			
Labor	235,304.00	221,850.88	255,252.00
Plant & Supply	1,892,200.00	1,953,328.77	2,295,500.00
Material & Supplies	93,500.00	103,499.55	123,000.00
Distribution-Transm.	55,000.00	55,724.02	65,000.00
Misc. Line	3,900.00	4,641.54	5,600.00
Collections	19,000.00	15,163.29	18,800.00
Contingency Fund			25,000.00
Miscellaneous	134,000.00	103,189.74	117,100.00
Dues & Insurance	23,000.00	37,912.35	34,500.00
Capital Improvement	236,000.00	203,601.55	102,500.00
Fringe Benefits	36,000.00	26,037.06	44,045.00
<b>TOTAL</b>	<b>\$2,727,904.00</b>	<b>\$2,724,948.75</b>	<b>\$3,186,297.00</b>



Average Cost of a KWH



# Report of the Electric Study Committee

The Electric Study Committee recommends that Wolfeboro maintain its contact with Public Service until definite, approved rates incorporating Seabrook costs are established. Until this occurs we cannot be sure that alternative power arrangements are to our advantage. Throughout our long-standing relationship with PSNH we have enjoyed a dependable source of power delivered at economical rates.

Committee members have conferred with PSNH officials several times during the past year. At our most recent meeting we came away with the impressions PSNH now feel that full cost recovery is unrealistic. As a result we think there will be some moderation in the anticipated Resale Rate charged by PSNH. Therefore, we now estimate that a 500 kilowatt hour customer, currently paying about \$39.00 a month, would see incremental increases to \$61.45 by 1990 and \$77.40 by 1995. The cost impact of Seabrook would remain relatively constant thereafter. These estimates represent a reduction from those set forth in last year's report and would still keep us among the lowest rate payers in the State.

We believe the Wolfeboro Electric Department can initiate measures within its own system that could slow the rate of cost escalation, as follows:

**RATE REVIEW** - A comprehensive review of the rates charged by the Municipal Electric Department should be made with the objective of making sure there is equity between different types of users and to encourage conservation. PSNH has agreed to help us with our studies.

**LOAD MANAGEMENT** - Presently 26% of the Resale Rate charged the town by PSNH is for our demand on their generating capacity. We do not know if this percentage will be changed but since it is basically for capital cost recovery it is possible. Various programs and techniques are used by electric utilities to reduce demand. PSNH has agreed to help us investigate their application to our system with the objective of minimizing the impact of this element on our rate.

**GENERATING EQUIPMENT** - The Powerhouse on Lehner Street contains 5 units as follows.

Capacity	Year Installed	Age
1136 KW	1955	32
*240 KW	1928	59
*300 KW	1936	51
556 KW	1941	46
784 KW	1950	37

\*indicates units not used

This equipment is only operated to shave our peak demand and for occasional emergency power outages. Our contract with PSNH allows us the use of our generating equipment subject to some limitations.

Peak shaving directly affects the demand portion of the rate charged us by PSNH. We should continue this capability if justified by economic

evaluations. PSNH has indicated a willingness to co-operate and assist the town with its studies.

FACILITIES AND OPERATION - PSNH has volunteered engineering services to review our Municipal system, maps, plant and facilities and to develop recommendations for improvement. They would consider providing assistance in the purchasing area, as well as to review our transformer efficiency in order to minimize their effect on our unaccounted for KWH losses. Utilization of the services offered by PSNH might lead to economies of operation and minimize the cost of consultants.

POLICYMAKING AND ADMINISTRATION - We concur in the Selectmen's action to hire a Manager for the Municipal Electric Department who has the technical training and experience to oversee the entire operation and to develop and implement improvements in costs and service.

Since the demands on the Electric Departments will continue to grow while at the same time there will be many changes forthcoming in the field of electric energy we believe consideration should be given to re-establishing a board of three commissioners directly responsible to the voters.

Respectfully submitted,  
ALEXANDER PARKER, Chairman  
WILLIAM WATSON, Vice Chairman  
DONALD BENJAMIN  
H. ERIC ERICKSON  
JOHN PAUL JONES  
PAUL A. KIMBALL  
M. RICHARDSON LEWIS  
RICHARD B. MANCKE

# **REPORT ON INTERNAL ACCOUNTING CONTROL FOR THE YEAR ENDED DECEMBER 31, 1985**

October 28, 1986

Selectmen  
Town of Wolfeboro  
Wolfeboro, New Hampshire

As part of our examination of the financial statements of the Town of Wolfeboro, New Hampshire for the year ended December 31, 1985, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such an evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements and to assist the auditor in planning and performing this examination of the financial statements.

The establishment and maintenance of a system of internal accounting control is an important responsibility of Town officials. The objective of internal accounting control is to provide reasonable, but not absolute, assurance as to the safeguarding of assets against loss from unauthorized use or disposition and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concepts of reasonable assurance recognizes that the evaluation of these factors necessarily requires estimates and judgments by Town officials.

Because of the inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation made for the limited purpose described in the first paragraph would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting control of the Town of Wolfeboro taken as a whole. However, our study and evaluation disclosed the following conditions that we believe result in more than a relatively low risk that errors or irregularities in amounts that would be material in relation to the financial statements of the Town of Wolfeboro may occur and not be detected within a timely period.

These conditions were considered in determining the nature, timing, and extent of the audit tests to be applied in our examination of the 1985 financial statements, and this report does not affect our report on these financial statements dated October 28, 1986.

We wish to express our appreciation for the cooperation we received from Town officials at all levels.

We would be pleased to discuss our comments further with you should you so desire. This report is intended solely for the use of management and should not be used for any other purpose. The provisions of RSA 71-A:21 require that this letter be published in the next annual report of the Town.

Respectfully submitted,  
JOHN R. LANG  
Certified Public Accountant  
MASON & RICH  
PROFESSIONAL ASSOCIATION  
Accountants and Auditors

JRL/sl

A copy of the General Purpose Financial Statements and supportive schedules is on file in the Town Clerk's Office.

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### (1) CASH RECEIPTS

Significant internal accounting controls: segregation of duties, use of cash receipts book, prompt recording and depositing, and bonding of employees handling cash.

We have evaluated the following internal controls identified in the preceding sentence: segregation of duties, use of cash receipts book,



prompt recording and depositing, and bonding of employees. The weaknesses, material and immaterial, which we found are as follows:

**(a) Timely Deposit of Cash Receipts - Tax Collector's Department** - A review of the records of deposits shows that funds received by the tax collector's department are not being deposited promptly. RSA 41:35 requires the tax collector to deposit receipts at least weekly or when funds reach \$500.

**Recommendation** - The tax collector should review the procedures for handling receipts so as to be able to make deposits in a more timely manner in accordance with RSA 41:35.

**(b) Timely Deposit of Cash Receipts - Other Town Receipts** - In our tests, we noted that Town cash receipts for other departments were not being deposited in a timely manner. In some instances, currency was not deposited for approximately two weeks after receipt.

**Recommendation** - In order to better manage the Town's cash and prevent theft, the Town should adopt a policy of depositing, intact, cash receipts on a daily basis.

**(c) Restrictive Endorsement of Check Remittances** - Checks received by the Town are not restrictively endorsed "For Deposit Only..." at the time of receipt.

**Recommendation** - The Town should consider having the individuals receiving check remittances stamp the checks "For Deposit Only..." immediately so as to prevent the deposit of the check to any account but the Town's.

**(d) Cashing of Checks from Cash Receipts** - The Town does not have a policy prohibiting the cashing of checks from daily cash receipts.

**Recommendation** - The Town should adopt a policy prohibiting the cashing of checks, not received in normal course of Town business, from daily cash receipts.

## **(2) CASH DISBURSEMENTS**

Significant internal accounting controls: segregation of duties, control over unused, returned and voided checks, bank accounts reconciled monthly, authorization for payment, cancellation of invoices, and disbursements properly recorded.

We have evaluated the following internal controls identified in the preceding sentence: segregation of duties, control over unused, returned and voided checks, bank accounts reconciled monthly, authorization for payment, and cancellation of invoices, and disbursements properly recorded. The weaknesses, material and immaterial, which we found are as follows:

**(a) Void Checks** - In our tests, we found signed, void checks that were not adequately voided.

**Recommendation** - In order to prevent the cashing of a check that has been voided, the signature block should be removed or obliterated in such a manner so as to prevent inadvertent use.

**(b) Cancellation of Invoices** - The Town does not cancel invoices at the time the invoices are paid.

**Recommendation** - In order to prevent unintentional duplication of payment, invoices should be stamped "Paid" while they are in the custody of the check preparer. The stamp should note the check number and date and the initial of the person who checked the invoice detail. This step would

remind the individual preparing the check of the steps to be performed, indicate to the check signer that those steps were done and prevent the repayment of the invoice.

### **(3) PURCHASING AND RECEIVING**

Significant internal accounting controls: bid process procedures, segregation of duties, and receipt of goods.

We have evaluated the following internal controls identified in the preceding sentence: bid process procedures, segregation of duties and receipt of goods. Weaknesses, material and immaterial, which we found are as follows:

**(a) Purchase Order System** - The Town does not currently have a formal policy of using purchase orders for purchases in excess of a specified dollar value. As a result, it was possible for a department of the Town to purchase equipment without prior approval, or knowledge, of Town Management.

**Recommendation** - The Town should adopt a policy of requiring purchase orders in excess of a set dollar amount. An individual other than someone associated with the accounting or receiving function should be responsible for approving purchase orders.

### **(4) ACCOUNTS PAYABLE**

Significant internal accounting controls: control established over incoming invoices, segregation of duties, authorized payment, review of vouchers to check that proper procedures were followed, and program charged checked against budget.

We have evaluated the following internal controls identified in the preceding sentence: control established over incoming invoices, segregation of duties, authorized payment, review of vouchers to check that proper procedures were followed and program charged checked against budget. We found no weaknesses, material or immaterial in addition to the weaknesses discussed in item (2) above.

### **(5) PAYROLL**

Significant internal accounting controls: segregation of duties, written personnel policies, payroll charges checked to approved budget, and wages paid at or above Federal minimum wage.

We have evaluated the following internal controls identified in the preceding sentence: segregation of duties, written personnel policies, payroll charges checked to approved budget, and wages paid at or above Federal minimum wage. The weaknesses, material and immaterial, which we found are as follows:

**(a) Payroll Deduction Authorizations** - In our tests, we discovered that the Town was not able to produce employee authorizations for many payroll deductions.

**Recommendation** - The Town should obtain authorization from its employees for payroll deductions.

**(b) Payroll Check Distribution** - The same individual prepares and distributes payroll checks.

**Recommendation** - To maintain segregation of duties, the person who distributes the payroll checks should not also prepare the payroll checks.

### **(6) BILLINGS AND RECEIVABLES**

Significant internal accounting controls: segregation of duties, stan-

dard billing rate, and control of receipt for miscellaneous transactions.

We have evaluated the following internal controls identified in the preceding sentence: segregation of duties, standard billing rate, and control of receipt for miscellaneous transactions. The weaknesses, material and immaterial, which we found are as follows:

**(a) Preparation and Review of Aged Trial Balance of Accounts Receivable** - The Water and Sewer and Electric Departments have the same person handle billings, cash and receivables, prepare and review an aged trial balance of accounts receivable on a regular basis.

**Recommendation** - In order to improve collection of delinquent accounts, someone not responsible for billings, cash or receivables should prepare and review an aged trial balance of accounts receivable. Any overdue accounts should be reviewed and appropriate measures taken to bring these accounts up to date.

#### **(7) PROPERTY AND EQUIPMENT**

Significant internal accounting controls: authorization for capital expenditures, detailed records of fixed assets are maintained, and equipment is being used in the operation of programs for which it was acquired.

We have evaluated the internal accounting controls identified in the preceding sentence and found the following material weaknesses.

**(a) General Fixed Assets Accounting** - The Town does not maintain a detailed record of its general fixed assets as required by generally accepted accounting principles.

**Recommendation** - In order to conform with generally accepted accounting principles, a detailed record of the Town's general fixed assets should be maintained. This record should contain at least the following information:

1. Acquisition Date and Vendor's Name
2. Short Description of the Asset and Cost
3. Department Charged with the Asset's Custody
4. Location
5. Fund and Account from which Purchased
6. Date and Method of Disposition

Periodic physical inventories should be taken to test the accuracy of the records. Consideration should be given to valuing the existing assets and setting policies to capitalize the purchase of assets in the future.

**(b) Water and Sewer Department Fixed Assets** - During our examination of the Water and Sewer Department, we were unable to satisfy ourselves as to the completeness of fixed assets and the resulting depreciation expense. As a result, we were unable to render an opinion on any of the enterprise fund financial statements.

It came to our attention that in the past, the Water and Sewer Departments had received several large EPA grants and issued bonds for the construction of water and sewer facilities and mains. No fixed assets acquired with federal funds have been recorded on the Water and Sewer Fund. Fixed assets acquired from bond proceeds have not generally been recorded on the Water and Sewer Fund. As a result, bonds payable attributable to the Water and Sewer Fund are not recorded in that fund, but are included in the General Long-Term Debt Account Group. Therefore, the debt service requirements are budgeted each year and included in the property tax rates in-



stead of the water and sewer user fee rates, as they should be. Finally, by not properly recording the fixed assets and bonds on the Water and Sewer Fund, the amount due from the New Hampshire Water Supply and Pollution Control Commission for the state share of sewer projects has not been recorded. As a result, as the state reimburses the Town for sewer bond paid, the income is recorded on the general fund and reflected in the tax rate instead of being recorded as a reduction in Due from Other Governments - New Hampshire Water Pollution in the Enterprise Fund financial statements.

**Recommendation** - The Town should make every effort to correctly restate the Water and Sewer Fund for fixed assets purchased through federal grants and with bond proceeds. Bonds payable attributable to Water and Sewer Funds projects should be recorded in that fund. Service of the debt should come from the Water and Sewer Fund not the General Fund. The portion of the debt to be reimbursed by the State of New Hampshire - Water Pollution Commission should be recorded as a receivable on the Water and Sewer Fund and as monies are received, they should be applied to reduce the receivable, not recognized as revenue on the general fund.

**(c) Water, Sewer and Electric Department Depreciation Schedules** - While performing our examination, we noted that detailed depreciation schedules for the enterprise funds have not been maintained. Under the method currently used by the Town, if an asset classification had a ten year life, the balance in the classification was multiplied by 10%. However, this method has very limited applications if fully depreciated assets are not removed from the general ledger as they become fully depreciated. For example, assume an asset classification with a ten year useful life, a beginning balance of \$80,000 and a purchase of equipment of \$4,000. Assume that the \$80,000 was purchased over ten years ago and has been fully depreciated. Under the current method of depreciation, the depreciation expense for that asset classification would be \$8,400 (\$84,000 x 10%). The correct depreciation should be \$400. If undetected, net income and net depreciated property, plant and equipment could be grossly understated because of the overstatement of depreciation charges.

**Recommendation** - Management should consider recreating a detailed depreciation schedule. The schedule should be broken down into major asset classifications, i.e. water distribution mains, summer lines, water services ... These classifications are further broken down to show the following for each asset:

1. Date Acquired
2. Brief Description of the Asset
3. Cost
4. Useful Life
5. Accumulated Depreciation at the Beginning of the Year
6. Depreciation Expense for the Current Year
7. Accumulated Depreciation at the End of the Year

If this is done, it may be necessary to restate beginning balances for overdepreciation.

#### **(8) OTHER ITEMS**

**(a) Tax Assessment Records** - Tax assesment records are in the custody of the tax collector's department. Employees of the tax collector's

department are responsible for updating and changing the tax assessment records.

**Recommendation** - The tax assessment records should be removed from the tax collector's office. An individual not working in the tax collector's department should have responsibility for making changes to assessment records. In order to adequately segregate duties, tax collector's department employees must be prohibited from making alterations to tax assessment records.

**(b) Capital Reserves** - Capital reserve funds are in the custody of the Town Treasurer.

**Recommendation** - RSA 35:10 states the following "The trustees of trust funds of a town or city shall have custody of any capital reserve of any town..." In accordance with RSA 35:10, the Treasurer should turn over to the trustees of the trust funds the Rescue Squad Truck Capital Reserve Fund and the Fire Truck Capital Reserve Fund.

**Management's Comments** - Corrected since year end.

**(c) Josiah Brown Account** - The Josiah Brown Fund checking account is in the custody of the selectmen.

**Recommendation** - RSA 41:29 states, "The town treasurer shall have custody of all monies belonging to the town, and shall pay out the same only upon orders of the selectmen." In accordance with RSA 41:29, the selectmen should turn over the Josiah Brown checking account to the Town Treasurer.

**(d) Wages Paid by Other Funds** - The Libby Museum Curator and taxidermist are paid weekly from the Libby Museum Fund. Both individuals are hired by the Wolfeboro selectmen and should be considered employees of the Town. Both individuals should have payroll taxes withheld and both should receive Form W-2's.

**Recommendation** - In the future, individuals working at the Libby Museum should be treated as employees of the Town subject to the various payroll tax withholdings and reportings.

**(e) Federal Information Return** - Federal information return (Form 1099 Misc.) were not filed as required by Section 6041 (a) of the Internal Revenue Code.

**Recommendation** - The Town should file information return (Form 1099 Misc.) and furnish them to any individual, partnership or unincorporated business to whom over \$600 is paid for services to the Town.

**(f) Physical Inventory - Enterprise Funds** - The enterprise funds maintain perpetual inventory records. However, as soon as the beginning balances are carried forward to the next year, the perpetual inventory records for the preceding year are thrown away. More importantly, the Town does not take a physical inventory at the end of the year. While there is a perpetual inventory, there is never a check made of its accuracy.

**Recommendation** - The perpetual inventory records should not be thrown away after bringing forward the balance. At the end of the year, a physical inventory should be taken and comparisons made between actual counts and the perpetual records. Any corrections should be made to the perpetual record.



## IN MEMORIAM



**RUSSELL G. CLAFLIN**

**OCTOBER 27, 1914 - DECEMBER 5, 1985**

Russell Claflin was instrumental in implementing planning and zoning for the Town of Wolfeboro serving as a member of the Planning Board from 1948 to 1977. With his knowledge and expertise in this field, he was called upon quite often to answer questions on the background of zoning issues. Rus was a great asset to the community, as well as the State wherein he served as the Town of Wolfeboro's Representative to the General Court from 1957 to 1979. His contributions to the Town of Wolfeboro and the State of New Hampshire will be greatly missed.

# Wolfeboro Fire Department

*In Case of Fire, Dial 569-2121*

Business Telephone: 569-1400

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\*Indicates there is no street box at these locations. The alarm is sounded from the Fire Station.

- |     |                                  |      |                                    |
|-----|----------------------------------|------|------------------------------------|
| 12  | Glendon St. cor. School St.      | 431  | Clark Rd. cor. Goodrich Rd.        |
| 13  | Lehner St. cor. Union St.        | 432  | Clark Rd. near Russ Claflin        |
| 14  | Center St. cor. Pine St.         | 434  | Clipper Home                       |
| 15  | Pine St. near James Pollini      | 45   | So. Main St. & E. Clark Rd.        |
| 16  | Center St. near Kenneth Berry    | 451  | Huggins Hospital                   |
| 161 | The Ledges                       |      |                                    |
| 17  | Grove St.                        | 5    | So. Main St. near Bailey's         |
|     |                                  | 51   | So. Main St. near Windrifter Inn   |
| 21  | No. Main St. near Durgin Block   | 512  | Kingswood Regional High School     |
| 211 | Wolfeboro Marketplace            | 513  | Anagance Lane                      |
| 23  | No. Main St. cor. Sewall Rd.     | 514  | Kingswood Vocational-Technical     |
| 231 | Sewall Road near Randy Dales     | 516  | Kingswood Regional Jr. High        |
|     |                                  | 52   | So. Main St. near Norton Leighton  |
| 232 | Sewall Rd. near Clement's Camp   | *521 | Pleasant Valley                    |
| 234 | Sewall Rd. Near Navy Yard        | 53   | So. Main St. near James Lemmon     |
| 24  | No. Main St. cor. Oak St.        | 54   | So. Main St. near John Wiggin      |
| 241 | Pleasant St. cor. Adams St.      | 56   | South Wolfeboro Square             |
| 242 | Pleasant St. near Brad Gile      | 57   | So. Wolfeboro on Middleton Rd.     |
| 25  | No. Main St. near Lakeview Inn   |      |                                    |
| 26  | No. Main St. near Jeff Goodwin   | 6    | Center St. cor. Elm St.            |
| 261 | Forest Rd. cor. Bassett Rd.      | 61   | River St.                          |
| 267 | Lakeview Drive                   | 62   | Center St. near Leslie Chamberlain |
| 27  | No. Main St. cor. Highland Terr. | 63   | Center St. cor. High St.           |
| 28  | No. Main St. at Port Wedeln      | 64   | Birch Rd.                          |
| 29  | Waumbec Rd. cor. No. Main St.    | 65   | Center St. near James Clough       |
|     |                                  | 67   | Center St. near Al Hutchins        |
| 31  | Mill St. cor. Libby St.          | *671 | Wolfeboro Center                   |
| 32  | Varney Rd. cor. Friend St.       | *672 | Cotton Valley                      |
| 34  | Bay St. cor. King St.            | *673 | North Wolfeboro                    |
| 35  | Bay St. near Lillian Newhall     |      |                                    |
|     |                                  | 7    | Elm St.                            |
| 4   | So. Main St. cor. Railroad Ave.  | 71   | Elm St. cor. Bay St.               |
| 41  | So. Main St. cor. Union St.      | 72   | Pine Hill Rd. near Arnold Lord     |
| 412 | Carpenter School                 | 73   | Pine Hill Rd. near Mark McKinley   |
| 42  | So. Main St. cor. Center St.     | *731 | Pine Hill Rd.                      |
| 43  | So. Main St. cor. Green St.      | *732 | Beach Pond Rd.                     |
|     |                                  | 74   | Brock House                        |

## SPECIAL SIGNALS

- 2 Test at 12:55 P.M. daily except Saturday and Sunday. On Saturdays one round of some box is blown at 2:00 P.M. No test conducted on Sundays.
- 2 After an alarm — All Out
- 2-2-2-2 Brush Fire
- 3-3-3-3 Engineers' Call
- 9-9-9 Rescue Squad
- 8-8 No School Signal at 7:00 A.M. and 7:30 A.M.
- .....



Warrant for  
Annual Town  
Meeting  
1787

State of New Hampshire }  
Strafford Co. } Notice is hereby given to the Free  
holders, & others, Inhabitants of the Town  
of Wolfborough, that the Annual  
Meeting of said Town is to be held at the dwelling  
House of Matthew Parker, at the Mills in said Town  
on Tuesday the 27<sup>th</sup> Inst at ten o'clock, & then a  
there to act on the following Business, viz:  
1<sup>st</sup> To chhoose a Moderator to regulate said Meeting  
2<sup>da</sup> to chhoose Select Men, 3<sup>da</sup> to chhoose a Town Clerk  
4<sup>th</sup> to chhoose a Constables & other Town Officers as the  
directs, 5<sup>th</sup> to expose the Collectors Bid to Sale to the  
lowest bidder on condition of Bonds being given to the  
Town by the purchasers 6<sup>th</sup> to see what Sum the Town  
with Vote shall be raised for the purchase of Building a  
Meeting House & how the same shall be assessed & ap-  
propriated & by whom collected 7<sup>th</sup> to Vote for a Judge  
& two Senators & the other public Officers agreeable to  
the Constitution 8<sup>th</sup> to transact any other Business  
which may then be thought necessary.

Given under our Hands this 12<sup>th</sup> Day of March 1787.

Oben<sup>r</sup>. Mider  
Jas<sup>ts</sup> Lucas jun<sup>r</sup> } Select  
Matthew Parker } Men

Minutes of  
Annual Town  
Meeting 1787

Strafford Co. } At the Annual Town Meeting of the  
Freeholders & others, Inhabitants of the Town  
of Wolfborough met at the dwelling house of Matthew  
Parker at the Mills in s<sup>t</sup> Town agreeable to the foregoing  
Warrants voted s<sup>t</sup> Joshua Haines Moderator.

- 2<sup>da</sup> Matthew Parker Oben<sup>r</sup> Mider } Select Men  
& James Lucas jun<sup>r</sup> }  
3<sup>da</sup> Matthew Parker Town Clerk & sworn  
4<sup>th</sup> Thomas Pinner Constable